

2023 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2023 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF FAIR LAWN

COUNTY: BERGEN

| | |
|---|---|
| <u>Kurt Peluso</u> Mayor's Name | <u>December 31, 2023</u> Term Expires |
|---|---|

| Governing Body Members | |
|--------------------------|-------------------|
| Name | Term Expires |
| <u>Gail Rottenstrich</u> | <u>12/31/2025</u> |
| <u>Josh Reintz</u> | <u>12/31/2025</u> |
| <u>Cristina Cuttrone</u> | <u>12/31/2023</u> |
| <u>Kris Krause</u> | <u>12/31/2023</u> |
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| Municipal Officials | |
|---|---|
| <u>Nicholas Magarelli</u> Municipal Clerk | Date of Orig. Appt. <u>C-2146</u> Cert. No. |
| <u>Dorothy Blanchard</u> Tax Collector | Cert. No. <u> </u> |
| <u>Karen Palermo</u> Chief Financial Officer | Cert. No. <u>N-0331</u> |
| <u>Steven D. Wielkotz</u> Registered Municipal Accountant | Cert. No. <u>#CR00413</u> |
| <u>Judy A. Verone</u> Municipal Attorney | Lic. No. <u> </u> |
| | |
| | |

Official Mailing Address of Municipality

BOROUGH OF FAIR LAWN
8-01 Fair Lawn Avenue
Fair Lawn, NJ 07410

Fax #:

2023
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of FAIR LAWN , County of BERGEN for the Fiscal Year 2023.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

 21 day of March , 2023
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21 day of March , 2023

 nmagarelli@fairlawn.org
Clerk
 8-01 Fair Lawn Avenue
Address
 Fair Lawn, NJ 07410
Address
 201.794.5336
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21 day of March , 2023

 sdw@w-cpa.com
Registered Municipal Accountant
 Pompton Lakes, NJ 07442
Address

 401 Wanaque Avenue
Address
 1.973.835.7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 21 day of March , 2023

 cfo@fairlawn.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2023 By:

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ **BOROUGH** _____ of _____ **FAIR LAWN** _____, County of _____ **BERGEN** _____ for the Fiscal Year 2023

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2023;

Be it Further Resolved, that said Budget be published in the _____ **The Record** _____

in the issue of _____ **April 2** _____, 2023

The Governing Body of the _____ **BOROUGH** _____ of _____ **FAIR LAWN** _____ does hereby approve the following as the Budget for the year 2023:

RECORDED VOTE
(Insert Last Name)

| | |
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| | Ayes |
| Reinitz | |
| Rottenstrich | |
| Cutrone | |
| Krause | |
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| | Absent |
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Notice is hereby given that the Budget and Tax Resolution was approved by the _____ **COUNCIL MEMBERS** _____ of the _____ **BOROUGH** _____ of _____ **FAIR LAWN** _____, County of _____ **BERGEN** _____, on _____ **March** _____ **21** _____, 2023.

A Hearing on the Budget and Tax Resolution will be held at _____ **BOROUGH OF FAIR LAWN** _____, on _____ **April** _____ **25** _____, 2023 at **7:30pm** o'clock _____ at which time and place objections to said Budget and Tax Resolution for the year 2023 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

| | | | YEAR 2023 |
|---|---------------|---|---------------|
| General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget) | | | XXXXXXXXXXXXX |
| 1. Appropriations within "CAPS" - | | | XXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)} | | | 44,215,617.00 |
| 2. Appropriations excluded from "CAPS" - | | | XXXXXXXXXXXXX |
| (a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)} | | | 12,328,637.00 |
| (b) Local District School Purposes in Municipal Budget (Item K, Sheet 29) | | | - |
| Total General Appropriations excluded from "CAPS" (Item O, Sheet 29) | | | 12,328,637.00 |
| 3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated | 97.81% | Percent of Tax Collections | 3,300,000.00 |
| | | Building Aid Allowance 2023 - \$ _____ | |
| 4. Total General Appropriations (Item 9, Sheet 29) | | for Schools-State Aid 2022 - \$ _____ | 59,844,254.00 |
| 5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) | | | 20,918,598.75 |
| 6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows) | | | XXXXXXXXXXXXX |
| (a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11) | | | 36,867,900.59 |
| (b) Addition to Local District School Tax (Item 6(b), Sheet 11) | | | - |
| (c) Minimum Library Tax | | | 2,057,754.66 |
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EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2022 APPROPRIATIONS EXPENDED AND CANCELED

| | General Budget | Water Utility | Utility | Utility | Utility | Utility | Utility |
|--|---------------------------|--------------------------|----------------|----------------|----------------|----------------|----------------|
| Budget Appropriations - Adopted Budget | 61,068,130.11 | 8,821,100.00 | - | - | - | - | - |
| Budget Appropriations Added by N.J.S.A. 40A:4-87 | | | | | | | |
| Emergency Appropriations | - | - | - | - | - | - | - |
| Total Appropriations | 61,068,130.11 | 8,821,100.00 | - | - | - | - | - |
| <u>Expenditures:</u> | | | | | | | |
| Paid or Charged (Including Reserve for Uncollected Taxes) | 58,993,803.97 | 7,897,608.77 | - | - | - | - | - |
| Reserved | 2,072,135.43 | 814,098.93 | - | - | - | - | - |
| Unexpended Balances Canceled | 2,190.71 | 109,392.30 | - | - | - | - | - |
| Total Expenditures and Unexpended Balances Canceled | 61,068,130.11 | 8,821,100.00 | - | - | - | - | - |
| Overexpenditures * | - | - | - | - | - | - | - |

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

| <u>CAP CALCULATION</u> | | <u>CAP CALCULATION</u> | |
|---|---------------------|--|----------------------|
| Total General Appropriations for 2022 | 60,647,678.00 | Allowable Operating Appropriations before | |
| Cap Base Adjustment: | <u>(296,560.00)</u> | Additional Exceptions per (N.J.S.A. 40A:4-45.3) | 43,305,327.50 |
| Subtotal | 60,351,118.00 | | |
| Exceptions Less: | | Additions: | |
| Total Other Operations | 4,574,552.00 | New Construction (Assessor Certification) | 318,291.83 |
| Total Uniform Construction Code | | 2021 Cap Bank Utilized | 419,566.78 |
| Total Interlocal Service Agreement | 480,000.00 | 2022 Cap Bank Utilized | 402,357.90 |
| Total Additional Appropriations | | | |
| Total Capital Improvements | 1,110,000.00 | Total Additions | <u>1,140,216.51</u> |
| Total Debt Service | 4,925,100.00 | Maximum Appropriations within "CAPS" Sheet 19 @ 2.5% | <u>44,445,544.01</u> |
| Transferred to Board of Education | | | |
| Type I School Debt | | Additional Increase to COLA rate. 3.5% | |
| Total Public & Private Programs | 3,470,671.00 | Amount of Increase allowable. 1.0% | <u>422,491.00</u> |
| Judgements | | | |
| Total Deferred Charges | 241,695.00 | Maximum Appropriations within "CAPS" Sheet 19 @ 3.5% | <u>44,868,035.01</u> |
| Cash Deficit | | | |
| Reserve for Uncollected Taxes | <u>3,300,000.00</u> | Total General Appropriations for Municipal Purposes | <u>44,215,617.00</u> |
| Total Exceptions | 18,102,018.00 | (Sheet 19, H-1) | |
| Amount on Which CAP is Applied | 42,249,100.00 | Over or (Under) Appropriations Cap | <u>(652,418.01)</u> |
| 2.5% CAP | <u>1,056,227.50</u> | | |
| Allowable Operating Appropriations before | | | |
| Additional Exceptions per (N.J.S.A. 40A:4-45.3) | 43,305,327.50 | | |

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

RECAP OF GROUP INSURANCE APPROPRIATION

Following is a recap of the Municipality's Employee Group Insurance

| | |
|--|------------------------|
| Estimated Group Insurance Costs - 2023 | <u>\$ 6,733,000.00</u> |
|--|------------------------|

Estimated Amounts to be Contributed by Employees:

| | |
|-------------------------------------|-------------------|
| Contribution from all eligible emp. | <u>550,000.00</u> |
| | <u>550,000.00</u> |

| | |
|---------------------------------------|---------------------|
| Budgeted Group Insurance - Inside CAP | <u>5,613,000.00</u> |
|---------------------------------------|---------------------|

| | |
|--------------------------------------|-------------------|
| Budgeted Group Insurance - Utilities | <u>570,000.00</u> |
|--------------------------------------|-------------------|

| | |
|--|-----------------------------|
| Budgeted Group Insurance - Outside CAP | <u> </u> |
|--|-----------------------------|

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|-------|----------------------------|
| TOTAL | <u><u>6,183,000.00</u></u> |
|-------|----------------------------|

Instead of receiving Health Benefits, 16 employees have elected an opt-out for 2023. This opt-out amount is budgeted separately.

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|------------------------|----------------------------|
| Health Benefits Waiver | |
| Salaries and Wages | <u><u>\$ 46,000.00</u></u> |

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).
 The last amendment reduces the 4% to 2% and modifies some of the exceptions and
 exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in
 excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION

LEVY CAP CALCULATION

| | |
|---|----------------------|
| Prior Year Amount to be Raised by Taxation | 36,826,072.00 |
| Less: | |
| Less: Prior Year Deferred Charges to Future Taxation Unfunded | 241,695.00 |
| Less: Prior Year Deferred Charges: Emergencies | |
| Less: Prior Year Recycling Tax | 43,500.00 |
| Less: | |
| Less: | |
| Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation | <u>36,540,877.00</u> |
| Plus 2% CAP Increase | <u>730,817.54</u> |
| ADJUSTED TAX LEVY | <u>37,271,694.54</u> |
| Plus: Assumption of Service/Function | |
| ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS | <u>37,271,694.54</u> |

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

37,271,694.54

Exclusions:

| | |
|--|------------|
| Allowable Shared Service Agreements Increase | |
| Allowable Health Insurance Costs Increase | 836,626.00 |
| Allowable Pension Obligations Increases | 393,263.00 |
| Allowable LOSAP Increase | - |
| Allowable Capital Improvements Increase | - |
| Allowable Debt Service and Capital Leases Inc. | 1,891.00 |
| Recycling Tax appropriation | 43,500.00 |
| Deferred Charge to Future Taxation Unfunded | 1,600.00 |
| Current Year Deferred Charges: Emergencies | |

| | |
|---|---------------------|
| Add Total Exclusions | <u>1,276,880.00</u> |
| Less Cancelled or Unexpended Waivers | |
| Less Cancelled or Unexpended Exclusions | 2,191.00 |

ADJUSTED TAX LEVY

38,546,383.54

Additions:

| | |
|---|--------------|
| New Ratables - Increase for new construction | 37,314,400 |
| Prior Year's Local Purpose Tax Rate (per \$100) | <u>0.853</u> |
| New Ratable Adjustment to Levy | 318,291.83 |
| Amounts approved by Referendum | |
| Levy CAP Bank Applied | |

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

38,864,675.37

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

36,867,900.59

OVER OR (UNDER) 2% LEVY CAP

(1,996,774.78)

(must be equal or under for Introduction)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

"2010" LEVY CAP BANKS:

2020

| | |
|---|-----------------------|
| Maximum Allowable Amount to be Raised by Taxation | 37,343,514 |
| Amount to be Raised by Taxation for Municipal Purpose | <u>36,375,592</u> |
| Available for Banking (CY 2023) | 967,922 |
| Amount Used in CY 2023 | |
| Balance to Expire | <u><u>967,922</u></u> |

2021

| | |
|---|-------------------------|
| Maximum Allowable Amount to be Raised by Taxation | 37,702,924 |
| Amount to be Raised by Taxation for Municipal Purpose | <u>36,484,786</u> |
| Available for Banking (CY 2023 - CY 2024) | 1,218,138 |
| Amount Used in CY 2023 | |
| Balance to Carry Forward (CY 2024) | <u><u>1,218,138</u></u> |

2022

| | |
|---|-------------------------|
| Maximum Allowable Amount to be Raised by Taxation | 39,327,010 |
| Amount to be Raised by Taxation for Municipal Purpose | <u>36,826,073</u> |
| Available for Banking (CY 2023 - CY 2025) | 2,500,937 |
| Amount Used in CY 2023 | |
| Balance to Carry Forward (CY 2024 - CY2025) | <u><u>2,500,937</u></u> |

2023

| | |
|---|-------------------|
| Maximum Allowable Amount to be Raised by Taxation | 38,864,675 |
| Amount to be Raised by Taxation for Municipal Purpose | <u>36,867,901</u> |
| Available for Banking (CY 2024 - CY 2026) | 1,996,775 |

Total Levy CAP Bank

5,715,850

CURRENT FUND - ANTICIPATED REVENUES

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|---------|---------------|--------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 1. Surplus Anticipated | 08-101 | 12,171,666.62 | 9,875,000.00 | 9,875,000.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services | 08-102 | | | |
| Total Surplus Anticipated | 08-100 | 12,171,666.62 | 9,875,000.00 | 9,875,000.00 |
| 3. Miscellaneous Revenues - Section A: Local Revenues | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Licenses: | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Alcoholic Beverages | 08-103 | 40,000.00 | 40,000.00 | 43,010.00 |
| Other | 08-104 | 20,000.00 | 16,000.00 | 23,052.00 |
| Fees and Permits | 08-105 | 400,065.00 | 390,000.00 | 456,567.15 |
| Fines and Costs: | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Municipal Court | 08-110 | 185,000.00 | 170,000.00 | 209,448.95 |
| Other | 08-109 | | | |
| Interest and Costs on Taxes | 08-112 | 175,000.00 | 175,205.00 | 175,424.21 |
| Interest and Costs on Assessments | 08-115 | | | |
| Parking Meters | 08-111 | | | |
| Interest on Investments and Deposits | 08-113 | 220,000.00 | 120,000.00 | 406,041.49 |
| Anticipated Utility Operating Surplus | 08-114 | | | |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|------|-------------|------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section A: Local Revenues (continued) | | | | |
| Tax and Assessment Searches | | 10.00 | 60.00 | 10.00 |
| Memorial Pool | | 325,000.00 | 200,000.00 | 370,388.00 |
| Sewer User Charges | | 15,925.00 | 60,000.00 | 16,258.42 |
| Cable Television Franchise Fees | | 364,000.00 | 385,000.00 | 388,978.84 |
| Uniform Fire Safety Act | | 225,000.00 | 208,000.00 | 254,418.09 |
| Hotel Tax | | 125,000.00 | 40,000.00 | 164,660.86 |
| Ambulance Fees | | 425,000.00 | 450,000.00 | 488,330.10 |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|------|-------------|------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section A: Local Revenues (continued) | | | | |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|--------|--------------|--------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section A: Local Revenues (continued) | | | | |
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| Total Section A: Local Revenue | 08-001 | 2,520,000.00 | 2,254,265.00 | 2,996,588.11 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|---------------|---------------------|---------------------|---------------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations | | | | |
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| Transitional Aid | 09-212 | | | |
| Consolidated Municipal Property Tax Relief Aid | 09-200 | - | 26,389.00 | 26,389.00 |
| Energy Receipts Tax (P.L. 1997, Chapters 162 & 167) | 09-202 | 3,770,417.00 | 3,718,144.00 | 3,718,144.00 |
| Reserve for Municipal Relief Fund | | 195,329.38 | | |
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| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 3,965,746.38 | 3,744,533.00 | 3,744,533.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in Cash in 2022 |
|---|---------|--------------|--------------|-----------------------------|
| | | 2023 | 2022 | |
| 3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees | | | | |
| Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17) | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Uniform Construction Code Fees | 08-160 | 1,000,000.00 | 1,085,000.00 | 1,270,463.00 |
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| Special Item of General Revenue Anticipated with Prior Written | | | | |
| Consent of Director of Local Government Services: | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17) | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Uniform Construction Code Fees | 08-160 | | | |
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| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 1,000,000.00 | 1,085,000.00 | 1,270,463.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------|-------------|-------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations: | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Board of Education-Resource & Special Officers | 11-110 | 450,000.00 | 450,000.00 | 522,835.27 |
| Board of Education-Maintenance Garage | 11-110 | 30,000.00 | 30,000.00 | 39,124.56 |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------|--------------------|-------------|---------------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services Shared Service Agreements Offset With Appropriations: | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------|-------------|-------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of the Director of Local Government Services | | | | |
| Shared Service Agreements Offset With Appropriations: | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
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| Total Section D: Shared Service Agreements Offset With Appropriations | 11-001 | 480,000.00 | 480,000.00 | 561,959.83 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------|-------------|-------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of the Director of Local Government Services - | | | | |
| Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h): | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
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| Total Section E: Special Item of General Revenue Anticipated with Prior Written | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Consent of Director of Local Government Services - Additional Revenues | 08-003 | - | - | - |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|---------|-------------|--------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of Director of Local Government Services - Public and | | | | |
| Private Revenues Offset with Appropriations: | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| | | | | - |
| Municipal Alliance | | | 5,754.00 | 5,754.00 |
| Municipal Alliance | | | 5,754.10 | 5,754.10 |
| Distracted Driving | | | 10,500.00 | 10,500.00 |
| National Opioid Settlement | | | 14,370.74 | 14,370.74 |
| Clean Communities | | | 68,887.40 | 68,887.40 |
| Body Armor | | 3,776.75 | 2,715.10 | 2,715.10 |
| BC Food Security Grant | | | 11,205.00 | 11,205.00 |
| Pedestrian Safety Grant | | | 25,000.00 | 25,000.00 |
| Fire | | | 5,000.00 | 5,000.00 |
| Recreation Grant | | | 6,060.00 | 6,060.00 |
| Strengthening Public Health Capacity Grant | | | 274,735.00 | 274,735.00 |
| American Rescue Plan | | | 3,443,176.77 | 3,443,176.77 |
| Click It or Ticket | | | 7,000.00 | 7,000.00 |
| NJACHHO- Enhancing Public Health | | 202,409.00 | | - |
| Sustainable NJ | | | 2,000.00 | 2,000.00 |
| Yoga Grant | | | 1,000.00 | 1,000.00 |
| | | | | - |
| | | | | - |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|---------|-------------|--------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of Director of Local Government Services - Public and | | | | |
| Private Revenues Offset with Appropriations (Continued): | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
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| Total Section F: Special Item of General Revenue Anticipated with Prior Written | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Consent of Director of Local Government Services - Public and Private Revenues | 10-001 | 206,185.75 | 3,883,158.11 | 3,883,158.11 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|---------|-------------|-------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of Director of Local Government Services - Other Special | | | | |
| Items: | xxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx | xxxxxxxxxxx |
| Utility Operating Surplus of Prior Year | 08-116 | | | |
| Trust Self Insurance Reserve | | - | 470,000.00 | 470,000.00 |
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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|--|---------|--------------|--------------|--------------|
| | | 2023 | 2022 | Cash in 2022 |
| 3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated | | | | |
| With Prior Written Consent of Director of Local Government Services - Other Special | | | | |
| Items: | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
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| Total Section G: Special Items of General Revenue Anticipated with Prior Written | XXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Consent of Director of Local Government Services - Other Special Items | 08-004 | - | 470,000.00 | 470,000.00 |

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

| GENERAL REVENUES | FCOA | Anticipated | | Realized in |
|---|--------|---------------|---------------|---------------|
| | | 2023 | 2022 | Cash in 2022 |
| Summary of Revenues | XXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| 1. Surplus Anticipated (Sheet 4, #1) | 08-101 | 12,171,666.62 | 9,875,000.00 | 9,875,000.00 |
| 2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2) | 08-102 | - | - | - |
| 3. Miscellaneous Revenues: | XXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| Total Section A: Local Revenues | 08-001 | 2,520,000.00 | 2,254,265.00 | 2,996,588.11 |
| Total Section B: State Aid Without Offsetting Appropriations | 09-001 | 3,965,746.38 | 3,744,533.00 | 3,744,533.00 |
| Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations | 08-002 | 1,000,000.00 | 1,085,000.00 | 1,270,463.00 |
| Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements | 11-001 | 480,000.00 | 480,000.00 | 561,959.83 |
| Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues | 08-003 | - | - | - |
| Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues | 10-001 | 206,185.75 | 3,883,158.11 | 3,883,158.11 |
| Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items | 08-004 | - | 470,000.00 | 470,000.00 |
| Total Miscellaneous Revenues | 13-099 | 8,171,932.13 | 11,916,956.11 | 12,926,702.05 |
| 4. Receipts from Delinquent Taxes | 15-499 | 575,000.00 | 575,000.00 | 606,740.13 |
| 5. Subtotal General Revenues (Items 1, 2, 3 and 4) | 13-199 | 20,918,598.75 | 22,366,956.11 | 23,408,442.18 |
| 6. Amount to be Raised by Taxes for Support of Municipal Budget: | XXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX | XXXXXXXXXXXX |
| a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes | 07-190 | 36,867,900.59 | 36,826,072.00 | XXXXXXXXXXXX |
| b) Addition to Local District School Tax | 07-191 | - | - | XXXXXXXXXXXX |
| c) Minimum Library Tax | 07-192 | 2,057,754.66 | 1,875,102.00 | XXXXXXXXXXXX |
| Total Amount to be Raised by Taxes for Support of Municipal Budget | 07-199 | 38,925,655.25 | 38,701,174.00 | 41,875,412.59 |
| 7. Total General Revenues | 13-299 | 59,844,254.00 | 61,068,130.11 | 65,283,854.77 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|-----------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| General Government | | | | | | - | | - |
| Administrative and Executive | | | | | | - | | - |
| Salaries & Wages | 20-100 | 1 | 467,000.00 | 404,000.00 | | 404,000.00 | 401,098.04 | 2,901.96 |
| Other Expenses | 20-100 | 2 | 199,200.00 | 141,800.00 | | 181,800.00 | 157,083.18 | 24,716.82 |
| Labor Attorney | | | | | | - | | - |
| Other Expenses | 20-155 | 2 | 40,000.00 | 35,000.00 | | 35,000.00 | 27,172.46 | 7,827.54 |
| Mayor and Council | | | | | | - | | - |
| Salaries & Wages | 20-110 | 1 | 30,000.00 | 30,000.00 | | 30,000.00 | 29,999.28 | 0.72 |
| Other Expenses | 20-110 | 2 | 315,560.00 | 276,300.00 | | 306,300.00 | 265,249.40 | 41,050.60 |
| Municipal Clerk | | | | | | - | | - |
| Salaries & Wages | 20-120 | 1 | 346,500.00 | 269,500.00 | | 282,000.00 | 278,198.74 | 3,801.26 |
| Other Expenses | 20-120 | 2 | 88,100.00 | 102,800.00 | | 92,800.00 | 63,290.84 | 29,509.16 |
| Financial Administration | | | | | | - | | - |
| Salaries & Wages | 20-130 | 1 | 513,000.00 | 489,000.00 | | 489,000.00 | 486,005.33 | 2,994.67 |
| Other Expenses | 20-130 | 2 | 152,300.00 | 142,900.00 | | 142,900.00 | 137,019.76 | 5,880.24 |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|-----------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Collection of Taxes | | | | | | - | | - |
| Salaries & Wages | 20-145 | 1 | 215,000.00 | 261,600.00 | | 304,100.00 | 302,418.49 | 1,681.51 |
| Other Expenses | 20-145 | 2 | 42,600.00 | 40,600.00 | | 40,600.00 | 38,728.77 | 1,871.23 |
| | | | | | | - | | - |
| Assessment of Taxes | | | | | | - | | - |
| Salaries & Wages | 20-150 | 1 | 166,000.00 | 175,900.00 | | 177,900.00 | 176,812.85 | 1,087.15 |
| Other Expenses | 20-150 | 2 | 30,950.00 | 32,500.00 | | 32,500.00 | 29,292.70 | 3,207.30 |
| | | | | | | - | | - |
| Legal Services and Costs | | | | | | - | | - |
| Other Expenses | 20-155 | 2 | 445,000.00 | 375,000.00 | | 400,000.00 | 346,196.62 | 53,803.38 |
| | | | | | | - | | - |
| Engineering Services and Costs | | | | | | - | | - |
| Salaries & Wages | 20-165 | 1 | 364,000.00 | 449,200.00 | | 369,200.00 | 361,407.80 | 7,792.20 |
| Other Expenses | 20-165 | 2 | 152,700.00 | 122,000.00 | | 145,000.00 | 115,169.64 | 29,830.36 |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|--------------|---|---|--------------------|------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Municipal Land Use Law (NJSA 40-55D-1) | | | | | | - | | - |
| Planning Board | | | | | | - | | - |
| Other Expenses | 21-180 | 2 | 37,800.00 | 42,900.00 | | 37,900.00 | 25,135.35 | 12,764.65 |
| | | | | | | - | | - |
| Zoning Board of Adjustment | | | | | | - | | - |
| Other Expenses | 21-185 | 2 | 43,700.00 | 39,000.00 | | 39,000.00 | 32,998.57 | 6,001.43 |
| | | | | | | - | | - |
| | | | | | | - | | - |
| Self Insurance Program | | | | | | - | | - |
| Liability Insurance (NJSA 40:10-12 et seq.) | 23-210 | 2 | 550,000.00 | 550,000.00 | | 550,000.00 | 550,000.00 | - |
| Worker's Compensation Insurance | 23-215 | 2 | 528,367.00 | 550,000.00 | | 510,500.00 | 419,036.29 | 91,463.71 |
| Health Insurance | 23-220 | 2 | 4,861,744.00 | 4,835,500.00 | | 4,268,500.00 | 4,138,350.96 | 130,149.04 |
| | | | | | | - | | - |
| | | | | | | - | | - |
| Other Insurance Premiums | 23-220 | 2 | 114,700.00 | 115,700.00 | | 115,700.00 | 98,630.74 | 17,069.26 |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|---|---------------|---------------|---|---|--------------------|------------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Public Safety: | | | | | | - | - | |
| Police | | | | | | - | - | |
| Salaries & Wages | 25-240 | 1 | 10,774,000.00 | 10,578,500.00 | | 10,519,500.00 | 10,110,423.98 | 409,076.02 |
| Other Expenses | 25-240 | 2 | 700,450.00 | 639,350.00 | | 669,350.00 | 646,772.05 | 22,577.95 |
| | | | | | | - | - | |
| Police Dispatch: | | | | | | - | - | |
| Salaries & Wages | 25-250 | 1 | 486,000.00 | 479,000.00 | | 479,000.00 | 454,091.44 | 24,908.56 |
| | | | | | | - | - | |
| | | | | | | - | - | |
| Emergency Management Services | | | | | | - | - | |
| Salaries & Wages | 25-252 | 1 | 181,600.00 | 118,300.00 | | 123,800.00 | 123,630.04 | 169.96 |
| Other Expenses | 25-252 | 2 | 120,800.00 | 125,600.00 | | 125,600.00 | 119,147.77 | 6,452.23 |
| | | | | | | - | - | |
| Fire | | | | | | - | - | |
| Salaries & Wages | 25-265 | 1 | 363,500.00 | 271,100.00 | | 261,100.00 | 215,747.13 | 45,352.87 |
| Other Expenses | 25-265 | 2 | 280,700.00 | 280,560.00 | | 290,560.00 | 289,869.57 | 690.43 |
| | | | | | | - | - | |
| Ambulance | | | | | | - | - | |
| Salaries & Wages | 25-260 | 1 | 224,000.00 | 200,000.00 | | 189,000.00 | 150,225.00 | 38,775.00 |
| Other Expenses | 25-260 | 2 | 177,250.00 | 163,600.00 | | 174,600.00 | 151,030.85 | 23,569.15 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|-----------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | - | |
| Uniform Fire Safety Act (PL 1983 Chapter 383) | | | | | | - | - | |
| Salaries & Wages | 25-265 | 1 | 308,000.00 | 193,000.00 | | 214,000.00 | 198,274.65 | 15,725.35 |
| Other Expenses | 25-265 | 2 | 35,200.00 | 31,350.00 | | 31,350.00 | 28,131.25 | 3,218.75 |
| Municipal Prosecutor | | | | | | - | - | |
| Salaries & Wages | 25-275 | 1 | 35,000.00 | 31,000.00 | | 31,000.00 | 30,750.00 | 250.00 |
| Municipal Court | | | | | | - | - | |
| Salaries & Wages | 25-280 | 1 | 330,000.00 | 321,000.00 | | 316,000.00 | 307,509.03 | 8,490.97 |
| Other Expenses | 25-280 | 2 | 30,900.00 | 27,850.00 | | 27,850.00 | 21,052.61 | 6,797.39 |
| Public Works | | | | | | - | - | |
| Road Repairs and Maintenance | | | | | | - | - | |
| Salaries & Wages | 26-290 | 1 | 901,000.00 | 914,000.00 | | 904,000.00 | 874,973.65 | 29,026.35 |
| Other Expenses | 26-290 | 2 | 232,950.00 | 223,750.00 | | 273,750.00 | 256,561.16 | 17,188.84 |
| Shade Tree | | | | | | - | - | |
| Salaries & Wages | 26-300 | 1 | - | 208,000.00 | | 93,000.00 | 83,772.10 | 9,227.90 |
| Other Expenses | 26-300 | 2 | 319,500.00 | 240,150.00 | | 292,150.00 | 265,959.52 | 26,190.48 |
| | | | | | | - | - | |
| | | | | | | - | - | |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|---|--------------|------------|---|---|--------------------|-----------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Electrical Services | | | | | | - | | - |
| Salaries & Wages | 26-300 | 1 | 130,000.00 | 113,000.00 | | 114,500.00 | 110,882.24 | 3,617.76 |
| Other Expenses | 26-300 | 2 | 75,150.00 | 21,650.00 | | 21,650.00 | 17,707.55 | 3,942.45 |
| Public Buildings and Grounds | | | | | | - | | - |
| Salaries & Wages | 26-310 | 1 | 192,000.00 | 183,700.00 | | 183,700.00 | 176,031.98 | 7,668.02 |
| Other Expenses | 26-310 | 2 | 281,000.00 | 399,750.00 | | 429,750.00 | 415,948.35 | 13,801.65 |
| Maintenance Garage | | | | | | - | | - |
| Salaries & Wages | 26-315 | 1 | 376,400.00 | 360,700.00 | | 360,700.00 | 343,593.76 | 17,106.24 |
| Other Expenses | 26-315 | 2 | 260,000.00 | 189,250.00 | | 249,250.00 | 225,967.30 | 23,282.70 |
| Community Services Act | | | | | | - | | - |
| Other Expenses | 26-325 | 2 | 18,000.00 | 18,000.00 | | 18,000.00 | 10,008.14 | 7,991.86 |
| | | | | | | - | | - |
| Administration of Public Works | | | | | | - | | - |
| Salaries & Wages | 26-300 | 1 | 221,900.00 | 246,700.00 | | 251,700.00 | 251,594.97 | 105.03 |
| Other Expenses | 26-300 | 2 | 152,650.00 | 144,650.00 | | 155,650.00 | 155,484.19 | 165.81 |
| | | | | | | - | | - |
| | | | | | | - | | - |
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| | | | | | | - | | - |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|-----------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Sanitation | | | | | | - | | - |
| Sewer System | | | | | | - | | - |
| Salaries & Wages | 26-295 | 1 | 576,000.00 | 542,000.00 | | 582,000.00 | 555,880.84 | 26,119.16 |
| Other Expenses | 26-295 | 2 | 362,700.00 | 250,600.00 | | 470,600.00 | 423,070.31 | 47,529.69 |
| Recycling | | | | | | - | | - |
| Salaries & Wages | 26-300 | 1 | 338,000.00 | 404,200.00 | | 394,200.00 | 379,005.68 | 15,194.32 |
| Other Expenses | 26-300 | 2 | 528,650.00 | 517,450.00 | | 517,450.00 | 502,927.58 | 14,522.42 |
| Health and Welfare | | | | | | - | | - |
| Board of Health | | | | | | - | | - |
| Salaries & Wages | 27-330 | 1 | 422,000.00 | 421,500.00 | | 371,500.00 | 348,206.06 | 23,293.94 |
| Other Expenses | 27-330 | 2 | 59,250.00 | 61,900.00 | | 51,900.00 | 36,400.16 | 15,499.84 |
| Animal Control - Other Expenses | 27-340 | 2 | 29,800.00 | 74,500.00 | | 74,500.00 | 71,434.64 | 3,065.36 |
| Administration of Social Services | | | | | | - | | - |
| Salaries & Wages | 27-331 | 1 | 50,000.00 | 40,100.00 | | 55,100.00 | 44,872.69 | 10,227.31 |
| Other Expenses | 27-331 | 2 | 1,400.00 | 1,400.00 | | 1,400.00 | 353.90 | 1,046.10 |
| Mental Health Program | | | | | | - | | - |
| Other Expenses | 27-335 | 2 | 12,200.00 | 12,200.00 | | 12,200.00 | 12,200.00 | - |
| | | | | | | - | | - |
| | | | | | | - | | - |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|--------------|---|---|--------------------|-----------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Recreation | | | | | | - | | - |
| Salaries & Wages | 28-370 | 1 | 2,002,000.00 | 1,626,000.00 | | 1,921,000.00 | 1,887,204.67 | 33,795.33 |
| Other Expenses | 28-370 | 2 | 231,600.00 | 193,000.00 | | 213,000.00 | 200,054.31 | 12,945.69 |
| Parks and Playgrounds | | | | | | - | | - |
| Salaries & Wages | 28-375 | 1 | 784,000.00 | 695,000.00 | | 725,000.00 | 707,520.45 | 17,479.55 |
| Other Expenses | 28-375 | 2 | 245,300.00 | 181,900.00 | | 221,900.00 | 220,331.95 | 1,568.05 |
| | | | | | | - | | - |
| | | | | | | - | | - |
| | | | | | | - | | - |
| Veteran's Service Bureau | | | | | | - | | - |
| Other Expenses | 28-372 | 2 | 20,000.00 | 18,800.00 | | 18,800.00 | 17,809.94 | 990.06 |
| | | | | | | - | | - |
| | | | | | | - | | - |
| Public Defender | | | | | | - | | - |
| Salaries and Wages | 43-495 | 1 | 14,100.00 | 11,700.00 | | 11,700.00 | 9,349.92 | 2,350.08 |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|---|--------------|--------------|---|---|--------------------|------------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | - | |
| Unclassified | | | | | | - | - | |
| Postage-Other Expenses | 31-460 | 2 | 68,000.00 | 65,000.00 | | 65,000.00 | 63,106.01 | 1,893.99 |
| | | | | | | - | - | |
| Utility Expenses and Bulk Purchases | | | | | | - | - | |
| Electricity | 31-430 | 2 | 535,000.00 | 540,000.00 | | 530,000.00 | 450,815.03 | 79,184.97 |
| Street Lighting | 31-435 | 2 | 350,000.00 | 350,000.00 | | 350,000.00 | 302,611.36 | 47,388.64 |
| Telephone | 31-440 | 2 | 370,000.00 | 325,000.00 | | 358,400.00 | 353,834.78 | 4,565.22 |
| Gas | 31-446 | 2 | 100,000.00 | 94,500.00 | | 94,500.00 | 86,467.51 | 8,032.49 |
| Heating Oil | 31-447 | 2 | 20,000.00 | 12,000.00 | | 17,000.00 | 13,352.61 | 3,647.39 |
| Gasoline | 31-447 | 2 | 334,926.00 | 235,000.00 | | 323,600.00 | 302,413.57 | 21,186.43 |
| | | | | | | - | - | |
| Landfill & Solid Waste Disposal Costs | | | | | | - | - | |
| Garbage & Trash Removal | | | | | | - | - | |
| Contractual | 32-465 | 2 | 1,275,000.00 | 1,265,000.00 | | 1,265,000.00 | 1,252,393.50 | 12,606.50 |
| Other Expenses | 32-465 | 2 | 1,351,000.00 | 1,351,500.00 | | 1,351,500.00 | 1,201,931.05 | 149,568.95 |
| | | | | | | - | - | |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|------------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Uniform Construction Code - Appropriations | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17) | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| State Uniform Construction Code | | | | | | | | |
| Construction Official | | | | | | | | |
| Salaries and Wages | 22-195 | 1 | 1,010,000.00 | 900,500.00 | | 865,500.00 | 840,073.45 | 25,426.55 |
| Other Expenses | 22-195 | 2 | 21,500.00 | 23,200.00 | | 23,200.00 | 16,598.53 | 6,601.47 |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2022 | |
|---|--------|--------------|------------|---|---|--------------------|------------|
| (A) Operations - within "CAPS" - (continued) | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Uniform Construction Code - Appropriations | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17) | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|---|--------------|------------|---|---|--------------------|------------|
| (A) Operations - within "CAPS" - (continued) | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| UNCLASSIFIED: | xxxxxx | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| | | | | | | - | | - |
| Celebration of Public Events | | | | | | - | | - |
| Other Expenses | 30-420 | 2 | 130,500.00 | 121,000.00 | | 121,000.00 | 114,142.30 | 6,857.70 |
| | | | | | | - | | - |
| Salaries & Wages Adjustment | 30-425 | 1 | 50,000.00 | 244,000.00 | | - | | - |
| | | | | | | - | | - |
| Accumulated Leave Compensation | 30-415 | 1 | 20,000.00 | 40,000.00 | | 40,000.00 | 39,842.90 | 157.10 |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued) | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|---------------|---------------|---|---|--------------------|--------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| UNCLASSIFIED: | xxxxxx | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| | | | | | | - | | - |
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| | | | | | | - | | - |
| Total Operations (Item 8(A)) within "CAPS" | 34-199 | | 38,225,097.00 | 36,823,660.00 | - | 36,802,160.00 | 34,968,641.79 | 1,833,518.21 |
| B. Contingent | 35-470 | 2 | 1,000.00 | 1,000.00 | xxxxxxxxxx | 1,000.00 | - | 1,000.00 |
| Total Operations Including Contingent - within "CAPS" | 34-201 | | 38,226,097.00 | 36,824,660.00 | - | 36,803,160.00 | 34,968,641.79 | 1,834,518.21 |
| Detail: | | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| Salaries & Wages | 34-201 | 1 | 21,891,000.00 | 21,222,200.00 | - | 21,063,200.00 | 20,279,397.16 | 783,802.84 |
| Other Expenses (Including Contingent) | 34-201 | 2 | 16,335,097.00 | 15,602,460.00 | - | 15,739,960.00 | 14,689,244.63 | 1,050,715.37 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|--|--------------|------------|---|---|--------------------|------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| (1) DEFERRED CHARGES | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Emergency Authorizations | 46-870 | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
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| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
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| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
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| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
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| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|--|--------------|------------|---|---|--------------------|------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| (1) DEFERRED CHARGES | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
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| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |
| | | | | | XXXXXXXXXX | - | | XXXXXXXXXX |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|---------------|--|----------------------|----------------------|---|---|----------------------|---------------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| (E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued) | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| (2) STATUTORY EXPENDITURES: | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Contribution to: | | | | | | | | |
| Public Employees' Retirement System | 36-471 | | 1,664,479.00 | 1,777,000.00 | | 1,777,000.00 | 1,776,491.00 | 509.00 |
| Social Security System (O.A.S.I.) | 36-472 | | 1,210,000.00 | 1,100,000.00 | | 1,100,000.00 | 1,039,662.43 | 60,337.57 |
| Consolidated Police & Fireman's Pension Fund | 36-474 | | 2,100.00 | 2,000.00 | | 2,000.00 | - | 2,000.00 |
| Police and Firemen's Retirement System of NJ | 36-475 | | 2,995,091.00 | 2,725,000.00 | | 2,725,000.00 | 2,709,245.00 | 15,755.00 |
| Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.) | 23-225 | | 100,000.00 | 100,000.00 | | 100,000.00 | 100,000.00 | - |
| | | | | | | - | | - |
| | | | | | | - | | - |
| | | | | | | - | | - |
| Defined Contribution Retirement Program (DCRP) | 36-477 | | 17,850.00 | 17,000.00 | | 17,000.00 | 5,240.08 | 11,759.92 |
| | | | | | | - | | - |
| Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS" | 34-209 | | 5,989,520.00 | 5,721,000.00 | - | 5,721,000.00 | 5,630,638.51 | 90,361.49 |
| | | | | | | | | |
| (F) Judgments | 37-480 | | | | | - | | XXXXXXXXXX |
| (G) Cash Deficit of Preceding Year | 46-855 | | | | | - | | - |
| | | | | | | | | |
| (H-1) Total General Appropriations for Municipal Purposes within "CAPS" | 34-299 | | 44,215,617.00 | 42,545,660.00 | - | 42,524,160.00 | 40,599,280.30 | 1,924,879.70 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|---------------------------------------|--------|---|--------------|--------------|---|---|--------------------|-----------|
| (A) Operations - Excluded from "CAPS" | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | - | |
| Chapter 10: P.L. 1977 | | | | | | - | - | |
| Passaic Valley Sewer Commission | | | | | | - | - | |
| Share of Costs | 31-456 | 2 | 2,025,000.00 | 1,950,000.00 | | 1,950,000.00 | 1,920,353.87 | 29,646.13 |
| (1985 Chapter 82 and 541) | | | | | | - | - | |
| Maintenance of Free Public Library | | | | | | - | - | |
| Salaries & Wages | 29-390 | 1 | 1,407,774.00 | 1,407,511.00 | | 1,407,511.00 | 1,402,815.34 | 4,695.66 |
| Other Expenses | 29-390 | 2 | 1,103,110.00 | 1,069,541.00 | | 1,069,541.00 | 992,119.20 | 77,421.80 |
| | | | | | | - | - | |
| | | | | | | - | - | |
| | | | | | | - | - | |
| LOSAP Program - Contribution | 25-286 | 2 | 100,000.00 | 104,000.00 | | 104,000.00 | 103,069.98 | 930.02 |
| | | | | | | - | - | |
| Health Insurance | 23-221 | 2 | 751,256.00 | | | - | - | |
| Worker's Compensation Insurance | 23-215 | 2 | 21,633.00 | | | - | - | |
| Gasoline and Diesel | 31-460 | 2 | 40,074.00 | | | - | - | |
| PERS Contribution | 36-471 | 2 | 241,930.00 | | | - | - | |
| PFRS Contribution | 36-475 | 2 | 67,214.00 | | | - | - | |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|---------------|---|---------------------|---------------------|---|---|---------------------|-------------------|
| (A) Operations - Excluded from "CAPS" | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| | | | | | | - | | - |
| Recycling Tax Appropriation | 32-465 | 2 | 43,500.00 | 43,500.00 | | 43,500.00 | 38,863.80 | 4,636.20 |
| | | | | | | - | | - |
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| Total Other Operations - Excluded from "CAPS" | 34-300 | | 5,801,491.00 | 4,574,552.00 | - | 4,574,552.00 | 4,457,222.19 | 117,329.81 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2022 | |
|---|--------|--------------|------------|---|---|--------------------|------------|
| (A) Operations - Excluded from "CAPS" | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Uniform Construction Code | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
| Appropriations Offset by Increased Fee | | | | | | | |
| Revenues (N.J.A.C. 5:23-4.17) | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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| Total Uniform Construction Code Appropriations | 22-999 | - | - | - | - | - | - |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|------------|---|---|--------------------|------------|
| (A) Operations - Excluded from "CAPS" | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Shared Service Agreements | xxxxxx | | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx | xxxxxxxxxx |
| | | | | | | - | | - |
| Board of Education | | | | | | - | | - |
| Police Salaries & Wages | 42-110 | 1 | 450,000.00 | 450,000.00 | | 450,000.00 | 450,000.00 | - |
| Maintenance Garage-Other Expenses | 42-110 | 2 | 30,000.00 | 30,000.00 | | 30,000.00 | 26,341.04 | 3,658.96 |
| Janitorial Services | 42-110 | 2 | 239,910.00 | | | - | | - |
| County of Bergen | | | | | | - | | - |
| Animal Services | 42-113 | 2 | 54,200.00 | | | - | | - |
| Northwest Bergen County Utilities Authority | 42-119 | 2 | 500.00 | | | - | | - |
| Village of Ridgewood | | | | | | - | | - |
| Childhood Immunization and Physician Services | 42-120 | 2 | 1,950.00 | | | - | | - |
| | | | | | | - | | - |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|--|--------------|------------|---|---|--------------------|------------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Shared Service Agreements | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|--|--------------|------------|---|---|--------------------|------------|
| (A) Operations - Excluded from "CAPS" | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Shared Service Agreements | XXXXXX | | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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| Total Interlocal Municipal Service Agreements | 42-999 | | 776,560.00 | 480,000.00 | - | 480,000.00 | 476,341.04 | 3,658.96 |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | Appropriated | | | | Expended 2022 | |
|--|--------|--------------|------------|---|---|--------------------|------------|
| (A) Operations - Excluded from "CAPS" | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h) | XXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX | XXXXXXXXXX |
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| Total Additional Appropriations Offset by Revenues (N.J.S.A. 40A:4-45.3h) | 34-303 | - | - | - | - | - | - |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS | FCOA | | Appropriated | | | | Expended 2022 | |
|---|--------|---|--------------|--------------|---|---|--------------------|----------|
| (A) Operations - Excluded from "CAPS" | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Public and Private Programs Offset by Revenues | | | | | | | | |
| Matching Funds for Grants | 41-899 | 2 | 10,000.25 | 7,965.00 | | 7,965.00 | 7,953.53 | 11.47 |
| Municipal Alliance | 41-737 | 2 | | 5,754.10 | | 5,754.10 | 5,754.10 | - |
| Body Armor | 41-881 | 2 | 3,776.75 | 2,715.10 | | 2,715.10 | 2,715.10 | - |
| Distracted Driving | 41-508 | 2 | | 10,500.00 | | 10,500.00 | 10,500.00 | - |
| National Opioid Settlement | 41-754 | 2 | | 14,370.74 | | 14,370.74 | 14,370.74 | - |
| Pedestrian Safety Grant | 41-556 | 2 | | 25,000.00 | | 25,000.00 | 25,000.00 | - |
| Sustainable NJ | 41-881 | 2 | | 2,000.00 | | 2,000.00 | 2,000.00 | - |
| Strengthening Public Health Capacity Grant | 41-754 | 2 | | 274,735.00 | | 274,735.00 | 274,735.00 | - |
| Clean Communities | 41-707 | 2 | | 68,887.40 | | 68,887.40 | 68,887.40 | - |
| BC Food Security | 41-704 | 2 | | 11,205.00 | | 11,205.00 | 11,205.00 | - |
| Municipal Alliance | 41-703 | 2 | | 5,754.00 | | 5,754.00 | 5,754.00 | - |
| Click It or Ticket | 41-881 | 2 | | 7,000.00 | | 7,000.00 | 7,000.00 | - |
| Recreation Opportunities Grant | 41-707 | 2 | | 6,060.00 | | 6,060.00 | 6,060.00 | - |
| American Rescue Plan | 41-707 | 2 | | 3,443,176.77 | | 3,443,176.77 | 3,443,176.77 | - |
| Yoga Grant | 41-729 | 2 | | 1,000.00 | | 1,000.00 | 1,000.00 | - |
| Fire Grant | 41-881 | 2 | | 5,000.00 | | 5,000.00 | 2,877.06 | 2,122.94 |
| | | | | | | - | - | - |

CURRENT FUND - APPROPRIATIONS

| 8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" | FCOA | | Appropriated | | | | Expended 2022 | |
|--|--------|---|--------------|----------|---|---|--------------------|----------|
| | | | for 2023 | for 2022 | for 2022 By Emergency Appropriation | Total for 2022 As Modified By All Transfers | Paid or Charged | Reserved |
| Public and Private Programs Offset by Revenues | | | | | | | | |
| NJACCHO-Enhancing Public Health | 41-754 | 2 | 202,409.00 | | | - | - | - |
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