

**2011
MUNICIPAL BUDGET**

Municipal Budget of the Borough of Fair Lawn, County of Bergen for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

12th day of April, 2011
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 12th day of April, 2011


Clerk
8-01 Fair Lawn Avenue
Address
Fair Lawn, New Jersey 07410
Address
973-794-5356
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenue equals the total of appropriations.

Certified by me, this 12th day of April, 2011

Ferraioli, Wielkotz, Cerullo & Cuva, P.A.  401 Wanaque Avenue
Registered Municipal Accountant Address
Pompton Lakes N.J. 07442 973-835-7900
Address Phone

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenue equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 12th day of April, 2011


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2011 By: _____

Dated: _____ 2011 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough _____ of Fair Lawn _____, County of Bergen _____

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	33,780,235.00
2. Appropriations excluded from "CAPS"	XXXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	8,506,285.11
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	8,506,285.11
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.21 % Percent of Tax Collections	3,300,000.00
4. Total General Appropriations (Item 9, Sheet 29)	45,586,520.11
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	12,525,858.11
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	31,372,069.15
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	
(c) Minimum Library Tax (Item 6(c), Sheet 11)	1,688,592.85

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Explanations of Appropriations for "Other Expenses"	
			Utility	Utility
Budget Appropriations-Adopted Budget	45,732,313.27	5,387,106.26		
Budget Appropriations Added by N.J.S. 40A:4-87				
Emergency Appropriations		375,000.00		
Total Appropriations	45,732,313.27	5,762,106.26	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	42,658,438.83	5,365,554.84		
Reserved	2,438,824.95	320,430.99		
Unexpended Balances Canceled	635,049.49	76,120.43		
Total Expenditures and Unexpended Balances Canceled	45,732,313.27	5,762,106.26	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2010 Reserved."

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.;
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

Explanatory Statement - (continued)
 Budget Message
 BOROUGH OF FAIR LAWN

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
	0				
Administration				x	
Department Heads	0			x	
Supervisors	287	79,864.81		x	
White and Blue Collar	3,129	520,877.27		x	
PBA & SOA	949	479,514.66		x	
Library	822	180,547.82		x	
Balance Due Retired Employees	1,216	310,039.26		x	
Totals	6,402 days	1,570,843.82			
		Total Funds Reserved as of end of 2010			
		1,101,922.40			
		Total Funds Appropriated in 2011			
		123,000.00			

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2011 "CAPS" CALCULATION

General Appropriations for 2010	\$ 45,732,313.00	Amount on which 2.0% CAP is applied	32,236,133.00
		2.0% CAP	644,722.66
	45,732,313.00	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	32,880,855.66
Exceptions:		Add on modifications:	
Less:		New Construction 14,162,200* .652	92,337.54
Other Operations	5,172,097.00	CAP Rate Ordinance	483,542.00
Total Public & Private Programs - excluded from "CAPS"	147,083.00	2009 CAP Bank	(34,717.85)
Total capital improvements - excluded from "CAPS"	175,000.00	2010 CAP Bank	989,727.11
Total municipal debt service - excluded from "CAPS"	4,702,000.00		
Reserve for Uncollected Taxes	3,300,000.00	Total allowable appropriations	\$ 34,411,744.46
Deferred Charges			
Uniform Construction Code			
Judgements		The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total Exceptions	13,496,180.00		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

SUMMARY LEVY CAP CALCULATION-2011

PRIOR YEARS AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES		33,060,662
LESS: YEARS RECYCLING TAX		38,000
LESS: CHANGE IN SERVICE PROVIDER LIBRARY		<u>1,688,593</u>
NET PRIOR YEAR TAX LEVY FORMUNICIPAL PURPOSE TAX FOR CAP CALCULATION		31,334,069
PLUS: 2% CAP INCREASE		<u>626,681</u>
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS		31,960,750
EXCLUSIONS:		
ALLOWABLE LOSAP INCREASE	7,380.00	
ALLOWABLE PENSION INCREASES	563,224.00	
RECYCLING TAX APPROPRIATION	38,000.00	
ADD TOTAL EXCLUSIONS		<u>608,604</u>
LESS: CANCELED EXCLUSIONS		<u>635,049</u>
ADJUSTED TAX LEVY		31,934,305
ADDITIONS:		
NEW RATABLES	14,162,200.00	
PRIOR YEARS LOCAL MUNICIPAL TAX RATE	0.652	
NEW RATABLE ADJUSTMENT		92,338
WAIVER APPLICATION AMOUNT		<u> </u>
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION		32,026,643

THE BUDGET CONTAINS THE PROVISIONS OF PL 2001 C 38 WHICH TAKES THE MINIMUM LIBRARY TAX OUT OF THE MUNICIPAL TAX LEVY

NOTE:

Sheet 3b-2

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

- 1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
- 2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
1. Surplus Anticipated	08-101	3,133,524.84	5,000,000.00	5,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,133,524.84	5,000,000.00	5,000,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	43,000.00	41,000.00	43,205.00
Other	08-104	56,000.00	48,000.00	56,974.28
Fees and Permits	08-105	245,000.00	245,000.00	252,741.15
Fines and Costs:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	298,000.00	502,000.00	298,196.63
Other	08-109			
Interest and Costs on Taxes	08-112	175,000.00	175,000.00	202,933.66
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	139,000.00	300,000.00	139,529.81
Cable Television Franchise Fee	08-120			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
		XXXXXXXXXX		
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	153,341.00	226,560.00	226,560.00
Energy Receipts Tax (P.L. 1998 Chapters 162 & 167)	09-202	3,591,192.00	3,517,973.00	3,517,973.00
Supplemental Energy Receipts Tax	09-203			
Municipal Homeland Security Assistance Aid	09-210			
Watershed Moratorium Offset Aid				
Municipal Property tax Relief				
Municipal Homeland Security Assistance Aid-Prior Year	09-210			
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	3,744,533.00	3,744,533.00	3,744,533.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160	600,000.00	595,000.00	650,678.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Elevator Inspection fees				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	600,000.00	595,000.00	650,678.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	11-100			
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Health Priority Funding - 1987	10-785		8,681.00	8,681.00
Over the Limit Under Arrest	10-865		5,075.00	5,075.00
Recycling Tonnage Grant	10-701	77,558.44		
Drunk Driving Enforcement Fund	10-745			
Clean Communities Program	10-770		47,855.52	47,855.52
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	15,759.00	15,759.00	15,759.00
Criminal Justice Grant	10-704			
Cops in Shop Grant	10-708-1	4,500.00		
Under Age Drinking	10-712			
Drunk Driving Enforcement	10-707	6,306.30		
NJDEP - Clean Communities Program	10-708			
Emergency Preparedness Funding	10-708-1			
Smart Growth Planning Program	10-712			
Over the Limit Under Arrest	10-709	9,400.00		
Click It or Ticket	10-710		4,000.00	4,000.00
Municipal Alcohol Education	10-711	804.37		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	10-712			
New Jersey Highway Safety Fund	10-713			
Bullet Proof	10-714		4,200.00	4,200.00
Highway Safety - 2009 Cell Phone Crackdown Grant				
Body Armor Grant			2,062.75	2,062.75
Emergency Management Assistance Funding		5,000.00	5,000.00	5,000.00
Pandemic Flu		10,000.00		
Fair Lawn Carbon Grant		200,000.00		
Underage Drinking Laws Program				
Drunk Driving Enforcement Fund				
Edward Byrne Memorial Justice Assis. Grant				
Over the Limit Under Arrest				
Heath Emergency Response - H1N1 Grant				
COPS in Shops			4,500.00	4,500.00
Forestry Grant			3,000.00	3,000.00
Flood Insurance		15,690.00	27,975.00	27,975.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	345,018.11	128,108.27	128,108.27

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Pension Costs	08-125			
Capital Surplus	08-130	1,813,772.16		
Third Party Ambulance Billing	08-131	0.00	0.00	
Cable Television Fees	08-132	236,000.00	236,000.00	263,787.74
	08-135			
	08-140			
	08-145			
	08-150			
	08-155			
	08-156			
	08-157			
	08-158			
	08-159			
	08-160			
	08-161			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in
		2011	2010	Cash in 2010
Summary of Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	3,133,524.84	5,000,000.00	5,000,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		1,663,010.00	1,978,010.00	1,738,889.55
Total Section B: State Aid Without Offsetting Appropriations		3,744,533.00	3,744,533.00	3,744,533.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		600,000.00	595,000.00	650,678.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		345,018.11	128,108.27	128,108.27
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		2,049,772.16	236,000.00	263,787.74
Total Miscellaneous Revenues	40004-00	8,402,333.27	6,681,651.27	6,525,996.56
4. Receipts from Delinquent Taxes	15-499	990,000.00	990,000.00	1,003,217.46
5. Subtotal General Revenues (Items 1,2,3, and 4)	10001-00	12,525,858.11	12,671,651.27	12,529,214.02
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	31,372,069.15	33,060,662.00	XXXXXXXXXX
b) Addition to Local District School Tax	17-191			XXXXXXXXXX
c) Minimum Library Tax		1,688,592.85		
Total Amount to be Raised by Taxes for Support of Municipal Budget	40002-00	33,060,662.00	33,060,662.00	35,136,923.01
7. Total General Revenues	40000-00	45,586,520.11	45,732,313.27	47,666,137.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS"							
General Government:	20-xxx						
Administrative and Executive:	20-100						
Salaries & Wages	20-100-1	421,300.00	329,400.00		304,400.00	299,110.91	5,289.09
Other Expenses	20-100-2	104,000.00	127,000.00		125,800.00	91,212.68	34,587.32
Human Resources:	20-105						
Other Expenses	20-105-2	60,000.00	60,000.00		60,000.00	28,287.50	31,712.50
Mayor and Council:	20-110						
Salaries & Wages	20-110-1	7,500.00	9,620.00		9,620.00	9,460.88	159.12
Other Expenses	20-110-2	151,800.00	242,800.00		244,000.00	241,492.35	2,507.65
Municipal Clerk:	20-120						
Salaries & Wages	20-120-1	207,500.00	177,570.00		177,570.00	176,668.16	901.84
Other Expenses	20-120-2	60,100.00	60,350.00		60,350.00	55,147.95	5,202.05
Financial Administration:	20-130						
Salaries & Wages	20-130-1	377,800.00	314,230.00		314,230.00	307,442.36	6,787.64
Other Expenses							
Miscellaneous Other Expenses	20-130-2	19,700.00	17,700.00		17,700.00	14,549.19	3,150.81
Annual Audit	20-135-2	58,000.00	58,000.00		58,000.00	58,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Collection of Taxes:	20-145						
Salaries & Wages	20-145-1	114,000.00	112,970.00		124,970.00	123,653.61	1,316.39
Other Expenses	20-145-2	27,300.00	27,300.00		27,300.00	23,485.86	3,814.14
Assessment of Taxes:	20-150						
Salaries & Wages	20-150-1	199,000.00	234,620.00		219,620.00	217,952.37	1,667.63
Other Expenses	20-150-2	45,700.00	45,700.00		45,700.00	44,492.42	1,207.58
Legal Services and Costs:	20-155						
Salaries & Wages	20-155-1						
Other Expenses	20-155-2	291,300.00	131,300.00		131,300.00	108,474.24	22,825.76
Arbitration	20-155-2		50,000.00		50,000.00	545.00	49,455.00
Engineering Services and Costs:	20-165						
Salaries & Wages	20-165-2	217,500.00	197,030.00		212,030.00	209,110.15	2,919.85
Other Expenses	20-165-2	68,400.00	12,600.00		12,600.00	3,215.85	9,384.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		(A) Operations-within "CAPS" (continued)	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
Municipal Land Use Law (NJSA 40:55D-1)	21-xxx						
Planning Board:	21-180						
Salaries & Wages	21-180-1	16,000.00	15,290.00		15,290.00	14,977.64	312.36
Other Expenses	20-180-2	54,550.00	56,800.00		56,800.00	31,233.32	25,566.68
Zoning Board of Adjustment:	21-185						
Salaries & Wages	21-185-1	7,000.00	6,250.00		6,250.00	6,099.76	150.24
Other Expenses	21-185-2	36,600.00	32,600.00		32,600.00	30,526.53	2,073.47
Self Insurance Program:	23-xxx						
Liability Insurance (N.J.S.A. 40:10-12 et seq.)	23-210-2	600,000.00	631,000.00		631,000.00	631,000.00	0.00
Worker's Compensation Insurance	23-215-2	300,000.00	338,000.00		338,000.00	338,000.00	0.00
Group Insurance Plan for Employee's:							
Hospital Service Insurance	23-220-2	5,938,400.00	5,651,400.00		5,651,400.00	5,182,247.86	469,152.14
Other Insurance Premiums	23-221-2	65,000.00	65,000.00		65,000.00	59,847.57	5,152.43
Unemployment Compensation Insurance	23-225-2	90,000.00	45,000.00		45,000.00	45,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
Public Safety:	25-xxx						
Police:	25-240						
Salaries & Wages	25-240-1	7,375,500.00	7,733,000.00		7,733,000.00	7,266,717.97	466,282.03
Other Expenses	25-240-2	260,600.00	263,800.00		263,800.00	254,109.42	9,690.58
Acquisition of Police Cars	25-241-2		0.00		0.00	0.00	0.00
Police Dispatch:	25-250						
Salaries & Wages	25-250-1	460,000.00	448,500.00		448,500.00	422,838.24	25,661.76
Other Expenses	25-250-2						
Emergency Management Services:	25-252						
Salaries & Wages	25-252-1	65,800.00	72,900.00		72,900.00	71,431.02	1,468.98
Other Expenses	25-252-2	88,150.00	88,150.00		88,150.00	79,199.85	8,950.15
Fire:	25-255						
Salaries & Wages	25-255-1						
Other Expenses	25-255-2	207,300.00	207,800.00		207,800.00	182,453.58	25,346.42
Ambulance:							
Other Expenses	25-260-2	56,100.00	55,000.00		56,400.00	56,387.73	12.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
Uniform Fire Safety Act: (P.L. 1983 Chap. 383)	25-265						
Salaries and Wages	25-265-1	231,000.00	176,770.00		178,770.00	176,510.59	2,259.41
Other Expenses	25-265-2	12,600.00	17,800.00		17,800.00	10,452.24	7,347.76
Municipal Prosecutor:	25-275						
Salaries & Wages	25-275-1	19,900.00	19,900.00		19,900.00	18,828.32	1,071.68
Municipal Court:	25-280						
Salaries & Wages	25-280-1	340,500.00	318,660.00		318,660.00	292,440.94	26,219.06
Other Expenses	25-280-2	25,500.00	23,000.00		23,000.00	19,620.74	3,379.26
Public Works Function:	26-xxx						
Road Repairs and Maintenance:	26-290						
Salaries & Wages	26-290-1	733,000.00	636,300.00		666,300.00	661,676.80	4,623.20
Other Expenses	26-290-2	73,200.00	49,000.00		58,000.00	52,712.99	5,287.01
Shade Tree:	26-291						
Salaries & Wages	26-291-1	469,000.00	441,250.00		451,250.00	444,117.94	7,132.06
Other Expenses	26-291-2	70,200.00	80,800.00		80,800.00	76,976.89	3,823.11

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Function:	26-xxx						
Electrical Services	26-292						
Salaries and Wages	26-292-1	50,700.00	44,500.00		48,500.00	45,285.90	3,214.10
Other Expenses	26-292-2	3,150.00	4,200.00		4,200.00	2,899.54	1,300.46
Public Buildings and Grounds:	26-310						
Salaries & Wages	26-310-1	357,000.00	363,970.00		337,970.00	330,342.64	7,627.36
Other Expenses	26-310-2	101,500.00	101,400.00		106,400.00	102,389.11	4,010.89
Maintenance Garage:	26-315						
Salaries & Wages	26-315-1	236,500.00	224,610.00		229,610.00	223,057.68	6,552.32
Other Expenses	26-315-2	232,700.00	220,700.00		220,700.00	175,930.28	44,769.72
Community Services Act:	26-325						
Other Expenses	26-325-2	47,000.00	47,000.00		47,000.00	45,122.08	1,877.92
Administration of Public Works:	26-327						
Salaries & Wages	26-327-1	126,000.00	114,030.00		114,030.00	111,603.56	2,426.44
Other Expenses	26-327-2	1,700.00	2,200.00		2,200.00	670.73	1,529.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Sanitation:							
Sewer System:	26-328						
Salaries and Wages	26-328-1	566,000.00	528,700.00		536,700.00	532,671.63	4,028.37
Other Expenses	26-328-2	82,600.00	83,900.00		89,900.00	87,206.48	2,693.52
Recycling Program:	26-329						
Salaries and Wages	26-329-1	618,000.00	614,837.50		614,837.50	498,663.90	116,173.60
Other Expenses	26-329-2	25,200.00	27,000.00		27,000.00	25,561.25	1,438.75
Health and Welfare:	27-xxx						
Board of Health:	27-330						
Salaries & Wages	27-330-1	478,200.00	452,410.00		414,410.00	389,971.78	24,438.22
Other Expenses	27-330-2	119,300.00	116,500.00		116,500.00	100,088.08	16,411.92
Administration of Social Services:	27-345						
Salaries & Wages	27-345-1	100,000.00	109,630.00		109,630.00	90,002.99	19,627.01
Other Expenses	27-345-2	1,900.00	2,400.00		5,400.00	5,134.86	265.14
Mental Health Program:	27-360						
Salaries & Wages	27-360-1						
Other Expenses	27-360-2	22,200.00	22,200.00		22,200.00	22,200.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Recreation:	28-370						
Salaries & Wages	28-370-1	1,174,500.00	1,070,780.00		1,070,780.00	1,067,403.87	3,376.13
Other Expenses	28-370-2	109,700.00	115,200.00		115,200.00	99,675.88	15,524.12
Parks and Playgrounds:	28-375						
Salaries & Wages	28-375-1	485,500.00	490,620.00		490,620.00	479,684.81	10,935.19
Other Expenses	28-375-2	67,250.00	68,250.00		68,250.00	60,080.76	8,169.24
Celebration of Public Event, Anniversary or Holiday:	30-420						
Other Expenses	30-420-2	40,000.00	11,500.00		11,500.00	11,350.28	149.72
Garretson House Historical Site	30-420-2		1,500.00		1,500.00	1,500.00	0.00
Cadmus House Historical Site	30-422-2		3,500.00		3,500.00	2,205.42	1,294.58
Aid to the Opportunity Center	30-423-2		4,500.00		4,500.00	4,500.00	0.00
Aid to Cerebral Palsy Center Bergen County	30-424-2		2,000.00		2,000.00	2,000.00	0.00
Veteran's Service Bureau:							
Other Expenses	30-425-2	3,300.00	3,300.00		3,300.00	3,300.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations-within "CAPS" (continued)							
Unclassified							
Terminal Leave:	30-415						
Salaries and Wages	30-415-1	123,000.00	77,000.00		77,000.00	76,848.72	151.28
Postage:	30-416						
Other Expenses	30-416-1	61,500.00	61,500.00		61,500.00	60,056.44	1,443.56
Utility Expenses and Bulk Purchases							
Electricity	30-430-2	508,400.00	508,400.00		534,400.00	534,006.85	393.15
Street Lighting	30-435-2	335,000.00	335,000.00		332,600.00	332,491.12	108.88
Telephone	30-440-2	107,000.00	107,000.00		107,000.00	103,434.06	3,565.94
Gas	30-446-2	99,400.00	99,400.00		99,400.00	72,505.75	26,894.25
Fuel Oil	30-447-2	20,000.00	20,000.00		20,000.00	15,662.60	4,337.40
Gasoline	30-460-2	380,000.00	335,000.00		305,000.00	287,330.81	17,669.19
Landfill & Solid Waste Disposal Costs:							
Garbage & Trash Removal:	32-465						
Contractual	32-465-2	898,000.00	898,000.00		898,000.00	897,600.00	400.00
Other Expenses	32-465-2	1,155,000.00	1,155,000.00		1,155,000.00	1,101,473.85	53,526.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		(A) Operations-within "CAPS" (continued)	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Public Defender:	31-430						
Salaries and Wages	31-435	7,700.00	5,200.00		5,200.00	4,920.00	280.00
Other Expenses	31-440						
	31-446						
	31-445						
	31-460						
	31-471-1						
	31-461						
Total Operations (Item 8(A)) within "CAPS"	32315-00	29,541,850.00	28,961,147.50	0.00	28,961,147.50	27,246,850.33	1,714,297.17
B. Contingent	35-470	1,000.00	1,000.00	XXXXXXXXXX	1,000.00	0.00	1,000.00
Total Operations Including Contingent-within "CAPS"	30001-00	29,542,850.00	28,962,147.50	0.00	28,962,147.50	27,246,850.33	1,715,297.17
Detail:							
Salaries & Wages	30001-11	16,347,400.00	16,155,747.50	0.00	16,137,747.50	15,367,263.35	770,484.15
Other Expenses (Including Contingent)	30001-99	13,195,450.00	12,806,400.00	0.00	12,824,400.00	11,879,586.98	944,813.02
	check:	29,542,850.00	28,962,147.50	0.00	28,962,147.50	27,246,850.33	1,715,297.17

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX			XXXXXXXXXX
Deficit in Worker's Compensation Fund	46-886			XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriations				XXXXXXXXXX			XXXXXXXXXX
Prior Years Bills:				XXXXXXXXXX			XXXXXXXXXX
Police Other Expenses			1,837.50	XXXXXXXXXX	1,837.50	1,837.50	XXXXXXXXXX
Roads-Other Expenses		125.00	120.00	XXXXXXXXXX	120.00	120.00	XXXXXXXXXX
Ambulance -Other Expenses			1,500.00	XXXXXXXXXX	1,500.00	1,500.00	XXXXXXXXXX
Deficit in Payroll Account			1,400.00	XXXXXXXXXX	1,400.00	1,400.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	1,306,001.00	904,603.00		904,603.00	904,603.00	0.00
Social Security System (O.A.S.I.)	36-472	1,120,000.00	976,000.00		976,000.00	976,000.00	0.00
Consolidated Police and Firemen's Pension Fund	36-474	40,000.00	37,850.00		37,850.00	37,715.10	134.90
Police and Firemen's Retirement System of NJ	36-475	1,771,159.00	1,350,675.00		1,350,675.00	1,350,675.00	0.00
DCRP	36-476	100.00					
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	4,237,385.00	3,273,985.50		3,273,985.50	3,273,850.60	134.90
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	33,780,235.00	32,236,133.00	0.00	32,236,133.00	30,520,700.93	1,715,432.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
(A) Operations - Excluded from "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Chapter 10: P.L. 1977:							
Passaic Valley Sewer Commission							
Share of Costs	31-455-2	1,870,000.00	1,870,000.00		1,870,000.00	1,850,116.23	19,883.77
(1985 Chapter 82 and 541)							
Maintenance of Free Public Library	29-390-2	2,239,087.00	2,284,932.00		2,284,932.00	2,281,358.86	3,573.14
LOSAP Program - Contribution	36-476	90,000.00	81,000.00		81,000.00	72,709.00	8,291.00
Health Benefits Exception			688,800.00		688,800.00	0.00	688,800.00
Pension Exception-PERS			130,766.00		130,766.00	130,766.00	0.00
Pension Exception-PFRS			78,599.00		78,599.00	78,599.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
(A) Operations - Excluded from "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Recycling Tax Appropriation	32-465-2	38,000.00	38,000.00		38,000.00	35,155.03	2,844.97
Total Other Operations - Excluded from "CAPS"	XXXXXX	4,237,087.00	5,172,097.00	0.00	5,172,097.00	4,448,704.12	723,392.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
(A) Operations - Excluded from "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	Appropriated					Expended 2010	
(A) Operations - Excluded from "CAPS"		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Alliance Against Alcohol and Drug Abuse							
	41-727-2	15,759.00	15,759.00		15,759.00	15,759.00	0.00
Matching Funds for Grants:							
Municipal Alliance Against Alcohol and Drug Abuse							
	41-727-2	3,950.00	3,950.00		3,950.00	3,950.00	0.00
Public Health Priority Funding Act:							
Other Expenses	41-729-2		8,681.00		8,681.00	8,681.00	0.00
Clean Communities Grant (N.J.S.A. 13:1e-99.2)	41-725-2		47,855.52		47,855.52	47,855.52	0.00
COPS in Shops	158-521	4,500.00					0.00
Drunk Driving Enforcement	158-521	6,306.30					0.00
NJDEP - Clean Communities Program	158-521						0.00
Emergency Preparedness Funding	158-521						0.00
Smart Growth Planning Program	158-521						0.00
Matching Funds for Smart Growth	155-561						0.00
Over the Limit Under Arrest	155-561	5,000.00					0.00
Click It or Ticket 2010	155-561		4,000.00		4,000.00	4,000.00	0.00
Over the Limit Under Arrest	155-561	4,400.00					0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		(A) Operations - Excluded from "CAPS" (continued)	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Pandemic Flu Grant		10,000.00					0.00
Recycling Tonnage Grant		77,558.44					0.00
Alcohol Education Rehabilitation		804.37					0.00
Edward Byrne Memorial Justice Assis. Grant							0.00
Over the Limit Under Arrest							0.00
Heath Emergency Response - H1N1 Grant							0.00
							0.00
Bullet Proof			4,200.00		4,200.00	4,200.00	0.00
Matching for Bullet Proof			4,200.00		4,200.00	4,200.00	0.00
Body Armor Grant	41-737-2		2,062.75		2,062.75	2,062.75	0.00
Over the Limit Grant	41-738-1						0.00
Criminal Justice	41-746-1						0.00
Cops in Shop	41-741-1		4,500.00		4,500.00	4,500.00	0.00
Highway Safety Grant	41-742-1						0.00
Drunk Driving Enforcement Fund	41-743-1						0.00
Highway Safety - 2009 Cell Phone Crackdown	41-744-1						0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		(A) Operations - Excluded from "CAPS" (continued)	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Green Acres Program - Open Space Acquisition	41-739-2						
Drunk Driving Enforcement Fund - Bergen County	41-732-1						0.00
Under Age Drinking	41-736-1						0.00
FL Carbon	71-733-2	200,000.00					0.00
Emergency Management Assistance Funding	41-745-1	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Forestry Grant			3,000.00		3,000.00	3,000.00	0.00
Matching Funds			1,500.00		1,500.00	1,500.00	0.00
Flood Insurance Grant		15,690.00	27,975.00		27,975.00	27,975.00	0.00
Matching Funds		5,230.00	9,325.00		9,325.00	9,325.00	0.00
Secure Our Schools			5,075.00		5,075.00	5,075.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		(C) Capital Improvements - Excluded from "CAPS"	for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	175,000.00	175,000.00	XXXXXXXXXX	175,000.00	175,000.00	0.00
	44-903						
	44-904						0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorization	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)	46-870			XXXXXXXXXX			XXXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-870			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
	46-886			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(F) Judgements	37-480			XXXXXXXXXX			XXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	8,506,285.11	10,196,180.27	0.00	10,196,180.27	8,837,737.90	723,392.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expendi- tures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	0.00
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) & (J)}-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	8,506,285.11	10,196,180.27	0.00	10,196,180.27	8,837,737.90	723,392.88
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	42,286,520.11	42,432,313.27	0.00	42,432,313.27	39,358,438.83	2,438,824.95
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,300,000.00	XXXXXXXXXX	3,300,000.00	3,300,000.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	45,586,520.11	45,732,313.27	0.00	45,732,313.27	42,658,438.83	2,438,824.95

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	29,542,850.00	28,962,147.50	0.00	28,962,147.50	27,246,850.33	1,715,297.17
Statutory Expenditures	XXXXXX	4,237,260.00	3,269,128.00	0.00	3,269,128.00	3,268,993.10	134.90
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	XXXXXX	4,237,087.00	5,172,097.00	0.00	5,172,097.00	4,448,704.12	723,392.88
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	354,198.11	147,083.27	0.00	147,083.27	147,083.27	0.00
Total Operations - Excluded from "CAPS"	60023-00	4,591,285.11	5,319,180.27	0.00	5,319,180.27	4,595,787.39	723,392.88
(C) Capital Improvements	60002-77	175,000.00	175,000.00	0.00	175,000.00	175,000.00	0.00
(D) Municipal Debt Service	60003-00	3,740,000.00	4,702,000.00	0.00	4,702,000.00	4,066,950.51	XXXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	125.00	4,857.50	XXXXXXXXXX	4,857.50	4,857.50	0.00
(F) Judgements	37-480	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXXX	0.00	0.00	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,300,000.00	XXXXXXXXXX	3,300,000.00	3,300,000.00	XXXXXXXXXX
Total General Appropriations	30000-00	45,586,520.11	45,732,313.27	0.00	45,732,313.27	42,658,438.83	2,438,824.95

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated		Realized in
		2011	2010	Cash in 2010
Operating Surplus Anticipated	08-501	147,636.00		
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	147,636.00	0.00	0.00
Rents	08-503	5,499,000.00	4,613,474.06	5,128,474.41
Fire Hydrant Service	08-504			
Miscellaneous	08-505	5,964.00	10,742.00	5,964.62
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Water Rents Additional			439,249.28	439,249.28
Water Capital Surplus			323,640.92	323,640.92
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	5,652,600.00	5,387,106.26	5,897,329.23

*Note: Use pages 30, 31 and 32 for water utility only.

All other utilities use sheets 33, 34 and 35

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2010	
		2011	2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries and Wages	55-501	1,712,000.00	2,065,000.00		2,065,000.00	2,008,807.34	56,192.66
Other Expenses	55-502	2,962,600.00	2,462,400.00	375,000.00	2,837,400.00	2,573,161.67	264,238.33
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	12,000.00	12,000.00	XXXXXXXXXX	12,000.00	12,000.00	
Capital Outlay	55-512						0.00
Emergency Well Contamination							
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520	360,000.00	255,000.00		255,000.00	255,000.00	XXXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521		49,400.00		49,400.00		XXXXXXXXXX
Interest on Bonds	55-522	100,000.00	48,855.00		48,855.00	48,855.00	XXXXXXXXXX
Interest on Notes	55-523		56,200.00		56,200.00	56,200.00	XXXXXXXXXX
Infrastructure Trust Loans	55-524						XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Do Not Write In This Space	Appropriated				Expended 2010	
		2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530	375,000.00		XXXXXXXXXX			XXXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55)				XXXXXXXXXX			XXXXXXXXXX
Damage by Flood or Hurricane				XXXXXXXXXX			XXXXXXXXXX
Overexpenditure of Appropriation				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	0.00	0.00				
Social Security System (O.A.S.I.)	55-541	131,000.00	158,262.00		158,262.00	158,262.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532		279,989.26	XXXXXXXXXX	279,989.26	253,268.83	XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	5,652,600.00	5,387,106.26	375,000.00	5,762,106.26	5,365,554.84	320,430.99

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2010
	2011	2010	
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00
15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated		Expended 2010 Paid or Charged
	2011	2010	
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance (Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act; Self Insurance Programs; Recycling Program; Developers Escrow Fund; Parking Offense Adjudication Act; Outside Employment of Off-Duty Police Officers Accumulated Absences; Snow Removal Trust Fund; Open Space Recreation Farmland and Historic Preservation Trust; Recreation Trust Fund;NJ Sales and are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	13,180,437.54
Due from State of N.J. (c.20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXXXX
Taxes Receivable	1110300	1,343,908.88
Tax Title Liens Receivable	1110400	24,511.20
Property Acquired by Tax Title Lien Liquidation	1110500	73,260.00
Other Receivables	1110600	729,960.05
Deferred Charges Required to be in 2010 Budget		
Deferred Charges Required to be in Budgets Subsequent to 2010		
Total Assets	1110900	15,352,077.67
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	8,249,913.69
Reserves for Receivables	2110200	2,100,636.60
Surplus	2110300	5,001,527.38
Total Liabilities, Reserves and Surplus		15,352,077.67

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	6,920,899.07	9,236,538.00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2010 98.67%, 2009 98.72 %)	2310200	114,796,203.47	108,730,126.13
Delinquent Taxes	2310300	1,003,217.46	944,358.24
Other Revenues and Additions to Income	2310400	7,462,630.75	10,402,820.12
Total Funds	2310500	130,182,950.75	129,313,842.49
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	41,797,263.78	41,931,723.67
School Taxes (Including Local and Regional)	2310700	72,306,304.00	69,461,809.50
County Taxes (Including Added Tax Amounts)	2310800	10,116,067.67	10,348,730.90
Special District Taxes	2310900	536,908.79	255,071.71
Other Expenditures and Deductions from Income	2311000	424,879.13	395,607.64
Total Expenditures and Tax Requirements	2311100	125,181,423.37	122,392,943.42
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	125,181,423.37	122,392,943.42
Surplus Balance - December 31st	2311400	5,001,527.38	6,920,899.07

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	5,001,527.38
Current Surplus Anticipated in 2011 Budget	2311600	3,133,524.84
Surplus Balance Remaining	2311700	1,868,002.54

(Important: This appendix must be included in advertisement of budget.)

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total Capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ____ years. (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Mayor and Council is presenting this Capital Improvement Program, is desirous of informing the residents and taxpayers of the of its projected needs for the next six years. Serious consideration and deliberation was given prior to the insertion of the several items listed therein. The Capital Improvement Program is flexible in that it may be amended at any time to increase or decrease amounts and add or delete items by resolution of the governing body.

CAPITAL BUDGET (Current Year Action)
2011

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Administration:									
Computer	ADM 1.01	7,500.00			375.00			7,125.00	
Ambulance:									
Communication Equipment	AMB 4.02	15,900.00			795.00			15,105.00	
Cable TV:									
Various Equipment	CAB 24.01	6,000.00			300.00			5,700.00	
Community Center									
Various Improvements	CC 4.03	9,700.00			500.00			9,200.00	
Court									
Copier	CT 1.01	8,500.00			425.00			8,075.00	

CAPITAL BUDGET (Current Year Action)
2011

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
DPW									
Trucks And Heavy Duty Vehicles	DPW 2.03	75,000.00			3,750.00			71,250.00	
Vehicle	DPW 2.01	18,000.00			900.00			17,100.00	
Emergency Management:									
Communication Equipment	OEM 5.01	5,000.00			250.00			4,750.00	
Safety Equipment	OEM 5.03/5	14,800.00			750.00			14,050.00	
Engineering:									
Road Resurfacing & Curbs	ENGR 7.01	400,000.00			20,000.00			380,000.00	
Drainage Improvements	ENGR 7.02	50,000.00			2,500.00			47,500.00	
Improvements to Sewer Systems	ENGR 7.03	75,000.00			3,750.00			71,250.00	
Fire									
Communication Equipment	FD 1.02	12,000.00			600.00			11,400.00	
Safety Equipment	FD 1.03/9	58,800.00			3,000.00			55,800.00	
Computer Equipment	FD 1.06	50,000.00			2,500.00			47,500.00	

CAPITAL BUDGET (Current Year Action)
2011

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Library									
HVAC Controls	LIB 1.02	28,500.00			1,425.00			27,075.00	
Police									
Safety Equipment - Vests	POL 9.01	45,000.00			2,250.00			42,750.00	
Communications System	POL 9.02	110,000.00			5,500.00			104,500.00	
Mobile Scans	POL 9.06	1,000.00			50.00			950.00	
Office Equipment	POL 9.08	4,000.00			200.00			3,800.00	
Communication Lines	POL 9.04	28,500.00			1,425.00			27,075.00	
Rescue Squad:									
Equipment	RES 5.08	12,000.00			600.00			11,400.00	
Communication Equipment	RES 5.10	4,000.00			200.00			3,800.00	
Safety Equipment	RES 5.11	15,000.00			750.00			14,250.00	
Building Improvements	RES 5.24	80,000.00			4,000.00			76,000.00	

CAPITAL BUDGET (Current Year Action)
2011

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR-2010					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Recreation & Parks:									
Equipment	REC 11.01	19,500.00			975.00			18,525.00	
Hockey Rink Improvements	REC 11.02	9,900.00			495.00			9,405.00	
Shade Tree									
Trucks And Heavy Duty Vehicles	SHTR 16.02	40,000.00			2,000.00			38,000.00	
Sewer									
Trucks And Heavy Duty Vehicles	SEW 20.01/2	70,000.00			3,500.00			66,500.00	
Improvement Sanitary Sewer Lines	SEW 20.05	50,000.00			2,500.00			47,500.00	
Pump Station Rehabilitation	SEW 20.06	75,000.00			3,750.00			71,250.00	
Tax Collector:									
Printers	TAXC 1.01	2,250.00			125.00			2,125.00	
Water									
Well & Pump Station Rehabilitation	WATD 18.01	75,000.00			3,750.00			71,250.00	
Water System Improvements	WATD 18.02	75,000.00			3,750.00			71,250.00	
Equipment	WATD 18.07	8,500.00			425.00			8,075.00	
TOTALS - ALL PROJECTS		1,550,850.00			77,640.00			1,473,210.00	

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	
Administration:									
Computer	ADM 1.01	7,500.00	2010	7,500.00					
Vehicle Replacement	ADM 1.02	31,000.00	2011		31,000.00				
Ambulance:									
Communication Equipment	AMB 4.02	27,400.00	2011	15,900.00	11,500.00				
Vehicle Replacement	AMB 4.01	522,000.00	2015		168,000.00		174,000.00		180,000.00
Buildings & Grounds									
Building Improvements	BLDG	200,000.00	2015		50,000.00	25,000.00	50,000.00	25,000.00	50,000.00
Construction Department									
Computer Equipment	CONST 1.02	11,900.00	2014		5,000.00	1,000.00		5,900.00	
DPW-Adm									
Building Improvements	DPWA 1.01	75,000.00	2011		75,000.00				
Safety Equipment	DPWA 1.02	90,000.00	2015		30,000.00		30,000.00		30,000.00
Vehicle Replacement	DPWA 1.03	35,000.00	2010		35,000.00				
Other Equipment	DPWA 1.04	200,000.00	2012		100,000.00	100,000.00			
DPW-Roads									
Replacement Vehicles	DPW 2.01	18,000.00	2010	18,000.00					
TOTALS - ALL PROJECTS		1,217,800.00		41,400.00	505,500.00	126,000.00	254,000.00	30,900.00	260,000.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	
DPW-Roads Continued									
Storm Drain Improvements	DPW 2.02	150,000.00	2015		50,000.00		50,000.00		50,000.00
Street Sign Replacement	DPW 2.04	75,000.00	2015		15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
Trucks and Heavy Duty Vehicles	DPW 2.03	285,000.00	2011	75,000.00	210,000.00				
DPW-Recycling									
Barrels	DPW 2.02	60,000.00	2015		20,000.00		20,000.00		20,000.00
Trucks and Heavy Duty Vehicles	DPW 2.04	515,000.00	2015		225,000.00	20,000.00	250,000.00		20,000.00
Court									
Copier	CT 1.01	8,500.00	2010	8,500.00					
Cable TV:									
Various Equipment	CAB 24.01	6,000.00	2010	6,000.00					
Community Center									
Various Improvements	CC 4.03	9,700.00	2010	9,700.00					
Emergency Management:									
Communication Equipment	OEM 5.01	21,000.00	2011	5,000.00	16,000.00				
Safety Equipment	OEM 5.03/5	24,800.00	2012	14,800.00	5,000.00	5,000.00			
Library									
HVAC Controls	LIB 1.02	28,500.00	2010	28,500.00					
TOTALS - ALL PROJECTS		1,183,500.00		147,500.00	541,000.00	40,000.00	335,000.00	15,000.00	105,000.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	
Engineering:									
Road Resurfacing & Curbs	ENGR 7.01	2,500,000.00	2015	400,000.00	400,000.00	400,000.00	425,000.00	425,000.00	450,000.00
Drainage Improvements	ENGR 7.02	300,000.00	2015	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Improvements to Sewer Systems	ENGR 7.03	775,000.00	2015	75,000.00	100,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Fire									
Communication Equipment	FD 1.02	72,000.00	2015	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Safety Equipment	FD 1.03/9	293,800.00	2015	58,800.00	47,000.00	49,000.00	51,000.00	43,000.00	45,000.00
Computer Equipment	FD 1.06	50,000.00	2010	50,000.00					
Vehicle Replacement	FD 1.01	3,255,000.00	2015		667,000.00	1,394,000.00	1,021,000.00	98,000.00	75,000.00
Fire Prevention									
Computer Equipment	FP 1.01	9,000.00	2015		5,000.00	4,000.00			
Vehicle Replacement	FP 1.02	20,000.00	2015		20,000.00				
Police									
Safety Equipment - Vests	POL 9.01	180,000.00	2010	45,000.00					135,000.00
Communications System	POL 9.02	615,000.00	2011	110,000.00	505,000.00				
Mobile Scans	POL 9.06	5,000.00	2011	1,000.00	4,000.00				
Office Equipment	POL 9.08	42,950.00	2010	4,000.00			30,000.00		8,950.00
Communication Lines	POL 9.04	28,500.00	2010	28,500.00					
TOTALS - ALL PROJECTS		8,146,250.00		834,300.00	1,810,000.00	2,059,000.00	1,739,000.00	778,000.00	925,950.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016	
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015		
Weapons	POL 9.10	175,000.00	2013		15,000.00		160,000.00			
REPLACE SIMUNITION EQUIPMENT	POL 9.11	6,000.00	2011		6,000.00					
RANGE EQUIPMENT	POL 9.12	46,200.00	2011		46,200.00					
Building Improvements	POL 9.13	152,000.00	2013		40,000.00		112,000.00			
Bicycle Replacement	POL 9.14	5,000.00	2011		5,000.00					
Communications Equipment	POL 9.20	679,000.00	2015		75,000.00	135,000.00	130,000.00	204,000.00	135,000.00	
Computer Equipment	POL 9.16	468,750.00	2015		165,000.00	85,000.00	85,000.00	90,000.00	43,750.00	
Radar Equipment	POL 9.02	18,000.00	2015						18,000.00	
Recreation & Parks:										
Equipment	REC 11.01	19,500.00	2010	19,500.00						
Hockey Rink Improvements	REC 11.02	9,900.00	2010	9,900.00						
Park Improvements	REC 11.04	46,500.00	2012		23,000.00	23,500.00				
Replacement of Vehicles	REC 11.06	37,000.00	2011		37,000.00					
Tennis Court Improvements	REC 11.04	31,000.00	2013		13,000.00	10,000.00	8,000.00			
TOTALS - ALL PROJECTS		1,693,850.00			29,400.00	425,200.00	253,500.00	495,000.00	294,000.00	196,750.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	
Rescue Squad:									
Equipment	RES 5.08	12,000.00	2010	12,000.00					
Communication Equipment	RES 5.10	54,000.00	2015	4,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Safety Equipment	RES 5.11	190,000.00	2015	15,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00
Building Improvements	RES 5.24	80,000.00	2010	80,000.00					
Replacement of Vehicles	RES 5.07	445,000.00	2011		445,000.00				
Shade Tree									
Trucks And Heavy Duty Vehicles	SHTR 16.02	190,000.00	2014	40,000.00	100,000.00			50,000.00	
Sewer									
Trucks And Heavy Duty Vehicles	SEW 20.01/2		2011	70,000.00	100,000.00				
Improvement Sanitary Sewer Lines	SEW 20.05		2015	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Pump Station Rehabilitation	SEW 20.06		2015	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Tax Collector:									
Computer Equipment	TAXC 1.01		2015	2,250.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
TOTALS - ALL PROJECTS		971,000.00		348,250.00	819,000.00	174,000.00	174,000.00	224,000.00	174,000.00

6 YEAR CAPITAL PROGRAM 2011-2016

Anticipated Project Schedule and Funding Requirements

Local Unit Borough of Fair Lawn

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION DATE	FUNDING AMOUNTS PER BUDGET YEAR					5F 2016
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	
Water									
Well & Pump Station Rehabilitation	WATD 18.01	475,000.00	2015	75,000.00		100,000.00	100,000.00	100,000.00	100,000.00
Water System Improvements	WATD 18.02	375,000.00	2015	75,000.00	100,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Equipment	WATD 18.07	33,500.00	2015	8,500.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Well & Pump Station Improvements	WATD 18.03	175,000.00	2015		50,000.00	25,000.00	25,000.00	50,000.00	25,000.00
Painting Water Storage Tanks	WATD 18.05	1,250,000.00	2012			1,250,000.00			
Well Main Rehabilitation	WATD 18.06	300,000.00	2015					150,000.00	150,000.00
TOTALS - ALL PROJECTS		2,608,500.00		158,500.00	155,000.00	1,430,000.00	180,000.00	355,000.00	330,000.00

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 230-2011

Be It Resolved by the Mayor and Council of the Borough of Fair Lawn
of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation
for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$31,372,069.15 (Item 2 below) for municipal purposes, and
- (b) \$0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
- (d) \$1,688,593.85 Minimum Library Tax

the following summary of general revenues and appropriations.

	{		{		{
		{ Baratta			Abstained {
		{ Swain			{
RECORDED VOTE	Ayes {	Tedeschi	Nays {		{
(insert last name)		{ Trawinski			{
		{ Weinstein			Absent {
		{			{

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated	08-100	3,133,524.84
Miscellaneous Revenues Anticipated	40004-10	8,402,333.27
Receipts from Delinquent Taxes	15-499	990,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	31,372,069.15
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Item 6(c), Sheet 11 Minimum Library Tax		1,688,593.85
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		33,060,663.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	
Total Revenues	40000-10	45,586,521.11

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent		29,542,850.00
(e) Deferred Charges and Statutory Expenditures - Municipal		4,237,385.00
(g) Cash Deficit		
Excluded from "CAPS"	XXXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		4,591,285.11
(c) Capital Improvements		175,000.00
(d) Municipal Debt Service		3,740,000.00
(e) Deferred Charges - Municipal		0.00
(f) Judgements		
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40A:48-17.1 & 17.3)		
(g) Cash Deficit		
(k) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if any)		3,300,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.A. 40A:4-13)		
Total Appropriations		45,586,520.11

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 24th day of May 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 24th day of May 2011,

Janice M. Kuzneski
Clerk.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	Appropriated		Expended 2010	
	2011	2010			2011	2010	Paid or Charged	Reserved
Amount To Be Raised By Taxation	253,517	268,200	268,709	Development of lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
Interest Income				Other Expenses				
Reserve Funds:				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Green Acres Grant			156,229	Salaries and Wages				
				Other Expenses				
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
				Salaries and Wages				
				Other Expenses				
Total Trust Fund Revenues:	253,517	268,200	424,938					
<i>Summary of Program</i>				Acquisition of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Year Referendum Passed/Implemented:			11/8/2005	Acquisition of Farmland				
Rate Assessed:			0.005	Down Payments on Improvements				
Total Tax Collected to date			1,145,711	Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Total Expended to date:			382,821	Payment of Bond Principal				
Total Acreage Preserved to date			(Acres)	Payment of Bond Anticipation Notes and Capital Notes				
Recreation land Preserved in 2008			(Acres)	Interest on Bonds				
Farmland preserved in 2008			(Acres)	Interest on Notes				
				Reserve for Future Use	253,517	268,200	369,957	(101,757)
				Total Trust Fund Appropriations:	253,517	268,200	369,957	(101,757)

Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11

Contracting Unit: _____

Year Ending: December 31, 2008

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

Date

Clerk of the Governing Body