2010 MUNICIPAL DATA SHEET

ADOPTED

(Must Accompany 2010 Budget)

MUNICIPALITY: Borough of Fair Lawn **COUNTY:** Bergen

Mayor's Name	Term Expires
Joseph Tedeschi	12/31/2011

Municipal Officials

Joanne Kwasniewski	Municipal Clerk	Date of Orig. Appt. C-1458 Cert No.
Alice Lee	Tax Collector	Cert No.
Karen Palermo	Chief Financial Officer	Cert No.
Steven D. Wielkotz	Registered Municipal Accountant	#CR00413 Lic No.
Richard Rosenberg	Municipal Attorney	

Governing Body Members

Name	Term Expires
Steven Weinstein	12/31/2011
Lisa Swain	12/31/2011
Jeanne Baratta	12/31/2013
Edward Trawinski	12/31/2013

Official Mailing Address of Municipality

Borough of Fair Lawn
8-01 Fair Lawn Avenue
Fair Lawn, New Jersey 07410

Fax #: 201-794-5336

Please attach this to your 2010 Budget and Mail to:

Marc Pfeiffer,Acting Director
Division of Local Government Services
Department of Community Affairs
CN 803
Trenton, NJ 08625

Sheet A

2010
MUNICIPAL BUDGET

Borough of Fair Lawn, County of Bergen for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of July, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of July, 2010

Joanne Kwasniewski
Clerk
8-01 Fair Lawn Avenue
Address
Fair Lawn, New Jersey 07410
Address
201.794.5356
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of July, 2010

Steven Wielkotz
Registered Municipal Accountant
401 Wanaque Avenue
Address
Pompton Lakes, N. J. 07442
Address
(973) 835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of July, 2010

Karen Palermo
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET **(Do not advertise this Certification form)**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2010 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2010 By:

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Borough **of** Fair Lawn **, County of** Bergen

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Borough **of** Fair Lawn **, County of** Bergen **for the Fiscal year 2010**

Be it Resolved , that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010

Be it Further Resolved, that said Budget be published in the The Record

In the issue of June 15th **2010**

The Governing Body of the Borough **of** Fair Lawn **does hereby approve the following as the Budget for the year 2009:**

RECORDED VOTE

(Insert last name)

Ayes	(Baratta	**Nays**	(
	(Swain		(
	(Trawinski		(
	(Weinstein		(
	(Tedeshi		(
	(		(

Abstained ((((((

Absent ((((((

Notice is hereby given that the Budget and Tax Resolution was approved by the Mayor and Council **of the** Borough **of** Fair Lawn **, County of** Bergen **, on** May 25th **2010**

A hearing on the Budget and Tax Resolution will be held at The Municipal Building **, on** June 29 th **2010** 7:30 **o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or" other interested persons.**

The within Resolution was duly adopted by the Borough Council at their meeting on May 25th, 2010

Marilyn B. Bojanowski

Marilyn Bojanowski
Municiipal Clerk

Res # 2010-

MUNICIPAL BUDGET NOTICE

Section 1.

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Be it Resolved , that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010

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RECORDED VOTE

(Insert last name)

Ayes (

Nays (

Abstained (

Absent (

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The within Resolution was duly adopted by the Borough Council
at their meeting on May 25, 2010.

Sheet 2

Marilyn Bojanowski
Municipal Clerk

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2010
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXX
1. Appropriations within "CAPS"	XXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19) (N.J.S. 40A:4-45.2)}	32,236,133.00
2. Appropriations excluded from "CAPS"	XXXXXXXXX
(a) Municipal Purposes {(Items H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)}	10,196,180.27
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	3,300,000.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	13,496,180.27
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 98.05. % Percent of Tax Collections	
4. Total General Appropriations (Item 9, Sheet 29) — Building Aid Allowance for Schools-State Aid: 2002 - $0.00; 2001 - $0.00	45,732,313.27
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e., Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	45,732,313.27
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations-Adopted Budget	45,130,764.10	5,484,851.85		
Budget Appropriations Added by N.J.S. 40A:4-87	232,693.18			
Emergency Appropriations				
Total Appropriations	45,363,457.28	5,484,851.85	0.00	0.00
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	43,781,662.16	5,263,050.86		
Reserved	1,464,101.80	102,953.14		
Unexpended Balances Canceled	117,693.32	118,847.85		
Total Expenditures and Unexpended Balances Canceled	45,363,457.28	5,484,851.85	0.00	0.00
Overexpenditures*	0.00	0.00	0.00	0.00

* See Budget Appropriation Items so marked to the right of column "Expended 2009 Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absences	Value of Compensated Absences	Legal basis for benefit (check applicable items) Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Administration	0	0			
Department Heads	367	77,234			
Supervisors	336	96,295			
White and Blue Collar	2,914	560,811			
PBA & SOA	1,769	539,438			
Library	1,163	256,054			
Balance Due to Retired Employees		105,926			
TOTAL	6,549 days	$ 1,635,758			
Total Funds Reserved as of end of 2009		$ 1,062,922			
Total Funds Appropriated in 2010		$ 77,000			

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

2010 "CAPS" CALCULATION

General Appropriations for 2009	$ 45,096,046.00	Amount on which 3.5% CAP is applied	32,025,222.00
		3.50% CAP	1,120,882.77
	45,096,046.00	Allowable operating appropriations before additional exception per (NJSA 40A:4-5.2)	33,146,104.77
		Add on modifications:	
		New Construction 13,756,200* .580	79,785.96
Exceptions:		CAP Rate Ordinance	1,120,882.77
Less:			
Other Operations	4,473,932.00	2009 CAP Bank	(34,717.85)
Total Public & Private Programs - excluded from "CAPS"	171,982.00	2008 CAP Bank	
Total capital improvements - excluded from "CAPS"	277,000.00		
Total municipal debt service - excluded from "CAPS"	4,685,000.00		
Reserve for Uncollected Taxes	3,314,010.00	Total allowable appropriations	$ 34,312,055.65
Deferred Charges	148,900.00		
Uniform Construction Code			
Judgments		The total general appropriations for municipal purposes within "CAPS", as indicated at item (H-1) sheet 19 of this budget document, is within the statutory limit.	
Total Exceptions	13,070,824.00		

NOTE:

Sheet 3b-1

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

EXPLANATORY STATEMENT- (Continued)

BUDGET MESSAGE

SUMMARY LEVY CAP CALCULATION

PRIOR YEARS AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES			29,561,641
LESS: RECYCLING TAX			36,000
LESS: PRIOR YEARS CAPITAL IMPROVEMENT FUND			277,000
NET PRIOR YEAR TAX LEVY FORMUNICIPAL PURPOSE TAX FOR CAP CALCULATION			29,248,641
PLUS: 4% CAP INCREASE			1,169,946
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS			30,418,587
EXCLUSIONS:			
	CHANGE IN DEBT SERVICE	1,492,619.00	
	RECYCLING TAX APPROPRIATION	38,000.00	
	ALLOWABLE INCREASE IN HEALTH BENEFITS	688,800.00	
	ALLOWABLE PENSION INCREASES	390,027.00	
	CAPITAL IMPROVEMENT FUND	175,000.00	
ADD TOTAL EXCLUSIONS			2,784,446
LESS CANCELLED OR UNEXPENDED EXCLUSIONS			222,008
ADJUSTED TAX LEVY			32,981,025
ADDITIONS:			
	NEW RATABLES	13,756,200.00	
	PRIOR YEARS LOCAL MUNICIPAL TAX RATE	0.580	
	NEW RATABLE ADJUSTMENT		79,786
	WAIVER APPLICATION AMOUNT		
MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION			33,060,811

NOTE: **Sheet 3b-2**

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1 HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)

2 A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

(See Management Section of Budget Manual)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
1. Surplus Anticipated	**08-101**	5,000,000.00	5,014,214.00	5,014,214.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	**08-102**			
Total Surplus Anticipated	**08-100**	5,000,000.00	5,014,214.00	5,014,214.00
3. Miscellaneous Revenues - Section A: Local Revenues	**XXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
Licenses:	**XXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
Alcoholic Beverages	**08-103**	41,000.00	43,140.00	41,303.50
Other	**08-104**	48,000.00	62,327.00	48,009.00
Fees and Permits	**08-105**	245,000.00	279,000.00	245,602.10
Fines and Costs:	**XXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**	**XXXXXXXXX**
Municipal Court	**08-110**	502,000.00	744,240.00	502,426.00
Other	**08-109**			
Interest and Costs on Taxes	**08-112**	175,000.00	167,790.00	201,946.86
Interest and Costs on Assessments	**08-115**			
Parking Meters	**08-111**			
Interest on Investments and Deposits	**08-113**	300,000.00	373,260.12	306,926.21
Cable Television Franchise Fee	**08-120**			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section A: Local Revenues (continued):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Tax and Assessment Searches		10.00	20.00	10.00
Memorial Pool		230,000.00	259,000.00	232,287.50
Sewer User Charges		29,000.00	83,750.00	29,921.46
Cable Television Franchise Fees		93,000.00	93,135.00	93,135.00
Uniform Fire Safety Act		210,000.00	192,860.00	214,124.85
Hotel Tax		105,000.00	149,260.00	105,385.32
Total Section A: Local Revenues	XXXXXX	1,978,010.00	2,447,782.12	2,021,077.80

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
		XXXXXXXXX		
Legislative Initiative Municipal Block Grant	09-201			
Extraordinary Aid	09-204			
Consolidated Municipal Property Tax Relief Aid	09-200	226,560.00	788,595.00	788,595.00
Energy Receipts Tax (P.L. 1998 Chapters 162 & 167)	09-202	3,517,973.00	3,876,503.00	3,755,807.00
Supplemental Energy Receipts Tax	09-203		162,742.00	162,742.00
Municipal Homeland Security Assistance Aid	09-210			
Watershed Moratorium Offset Aid				
Municipal Property tax Relief				
Municipal Homeland Security Assistance Aid-Prior Year	09-210			
Total Section B: State Aid Without Offsetting Appropriations	XXXXXX	3,744,533.00	4,827,840.00	4,707,144.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	**08-160**	595,000.00	571,600.00	595,207.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Uniform Construction Code Fees	**08-160**			
Elevator Inspection fees				
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	XXXXXX	595,000.00	571,600.00	595,207.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	11-100			
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section E: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services - Additional Revenues	XXXXXX	0.00	0.00	0.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Public Health Priority Funding - 1987 3-801-851-41-42	10-785	8,681.00	(1) 17,152.00	17,152.00
Over the Limit Under Arrest Police. 3 Secure our Schools	10-865	5,075.00	(2)	
Recycling Tonnage Grant	10-701			
Drunk Driving Enforcement Fund	10-745		9,845.33	9,845.33
Clean Communities Program 3-800-804-44-71	10-770	47,855.52	(3) 36,024.78	36,024.78
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse 3-801-851-41-44	10-703	15,759.00	(4) 16,765.00	16,765.00
Criminal Justice Grant	10-704		3,547.13	3,547.13
Cops in Shop Grant	10-708-1		3,667.12	3,667.12
Under Age Drinking	10-712		4,977.36	4,977.36
Drunk Driving Enforcement	10-707		13,498.22	13,498.22
NJDEP - Clean Communities Program	10-708		9,936.14	9,936.14
Emergency Preparedness Funding	10-708-1		2,500.00	2,500.00
Smart Growth Planning Program	10-712		7,000.00	7,000.00
Over the Limit Under Arrest	10-709		6,000.00	6,000.00
Click It or Ticket 3-803-844-71 64	10-710	4,000.00	(5) 4,000.00	4,000.00
Municipal Alcohol Education	10-711		1,253.06	1,253.06

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (continued):	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	10-712			
New Jersey Highway Safety Fund 3-803-841-71-72	10-713		10,000.00	10,000.00
Bullet Proof 3-803-844-71-25	10-714	✓ 4,200.00	(6) ✓ 4,540.32	4,540.32
Highway Safety - 2009 Cell Phone Crackdown Grant			4,000.00	4,000.00
Body Armor Grant 3-803-841-71-71 ~~3-803-844-71-43~~	71	✓ 2,062.75	(7) ✓ 5,196.17	5,196.17
Emergency Management Assistance Funding 3-806-862-61-07		✓ 5,000.00	(8) ✓ 5,000.00	5,000.00
Drunk Driving Enforcement Fund - Bergen County			28,228.33	28,228.33
GDL Education & Enforcement Grant			2,000.00	2,000.00
Underage Drinking Laws Program			1,177.36	1,177.36
Drunk Driving Enforcement Fund			9,067.76	9,067.76
Edward Byrne Memorial Justice Assis. Grant			20,916.00	20,916.00
Over the Limit Under Arrest			5,000.00	5,000.00
Heath Emergency Response - H1N1 Grant			147,022.00	147,022.00
COPS in Shops 3-803-844-71-63		✓ 4,500.00	(9) ✓ 3,322.64	3,322.64
Forestry Grant 3-800-804-44-72	✓	✓ 3,000.00	(10) ✓	
Flood Insurance 3-800-862-61-08		✓ 27,975.00	(11) ✓	
Total Section F: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services - Public and Private Revenues	XXXXXX	128,108.27	381,636.72	381,636.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Municipal Alliance Against Alcohol and							
Drug Abuse	**41-727-2**	15,759.00	16,765.00		16,765.00	16,765.00	0.00
Matching Funds for Grants:							
Municipal Alliance Against Alcohol and							
Drug Abuse	**41-727-2**	3,950.00	4,191.25		4,191.25	4,191.25	0.00
Public Health Priority Funding Act:							
Other Expenses	**41-729-2**	8,681.00	17,152.00		17,152.00	17,152.00	0.00
Clean Communities Grant (N.J.S.A. 13:1e-99.2)	**41-725-2**	47,855.52	36,024.78		36,024.78	36,024.78	0.00
COPS in Shops	**158-521**		3,322.64		3,322.64	3,322.64	0.00
Drunk Driving Enforcement	**158-521**		13,498.22		13,498.22	13,498.22	0.00
NJDEP - Clean Communities Program	**158-521**		9,936.14		9,936.14	9,936.14	0.00
Emergency Preparedness Funding	**158-521**		2,500.00		2,500.00	2,500.00	0.00
Smart Growth Planning Program	**158-521**		7,000.00		7,000.00	7,000.00	0.00
Matching Funds for Smart Growth	**155-561**		8,250.00		8,250.00	8,250.00	0.00
Over the Limit Under Arrest	**155-561**		6,000.00		6,000.00	6,000.00	0.00
Click It or Ticket 2010	**155-561**	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Municipal Alcohol Education	**155-561**		1,253.06		1,253.06	1,253.06	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
GDL Education & Enforcement Grant			2,000.00		2,000.00	2,000.00	0.00
Underage Drinking Laws Program			1,177.36		1,177.36	1,177.36	0.00
Drunk Driving Enforcement Fund			9,067.76		9,067.76	9,067.76	0.00
Edward Byrne Memorial Justice Assis. Grant			20,916.00		20,916.00	20,916.00	0.00
Over the Limit Under Arrest			5,000.00		5,000.00	5,000.00	0.00
Heath Emergency Response - H1N1 Grant			147,022.00		147,022.00	147,022.00	0.00
Bullet Proof		4,200.00					
Matching for Bullet Proof		4,200.00					
Body Armor Grant	41-737-2	2,062.75	5,196.17		5,196.17	5,196.17	0.00
Over the Limit Grant	41-738-1		4,540.32		4,540.32	4,540.32	0.00
Criminal Justice	41-746-1		3,547.13		3,547.13	3,547.13	0.00
Cops in Shop	41-741-1	4,500.00	3,667.12		3,667.12	3,667.12	0.00
Highway Safety Grant	41-742-1		10,000.00		10,000.00	10,000.00	0.00
Drunk Driving Enforcement Fund	41-743-1		9,845.33		9,845.33	9,845.33	0.00
Highway Safety - 2009 Cell Phone Crackdown	41-744-1		4,000.00		4,000.00	4,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Green Acres Program - Open Space Acquistion	41-739-2						
Drunk Driving Enforcement Fund - Bergen County	41-732-1		28,228.33		28,228.33	28,228.33	0.00
Under Age Drinking	41-736-1		4,977.36		4,977.36	4,977.36	0.00
Matching Funds for Grants	71-733-2		10,596.76		10,596.76	0.00	10,596.76
Emergency Management Assistance Funding	41-745-1	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Forestry Grant		3,000.00					
Matching Funds		1,500.00					
Flood Insurance Grant		27,975.00					
Matching Funds		9,325.00					
Secure Our Schools		5,075.00					

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106			
Reserve for Pension Costs	08-125		79,873.90	79,873.90
Capital Surplus	08-130		1,357,925.52	1,357,925.52
Third Party Ambulence Billing	08-131	0.00		
Cable Television Fees	08-132	236,000.00	236,253.88	236,253.88
	08-135			
	08-140			
	08-145			
	08-150			
	08-155			
	08-156			
	08-157			
	08-158			
	08-159			
	08-160			
	08-161			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items: (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Consent of Director of Local Government Services - Other Special Items	XXXXXX	236,000.00	1,674,053.30	1,674,053.30

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Summary of Revenues	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	**08-101**	5,000,000.00	5,014,214.00	5,014,214.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	**08-102**	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Section A: Local Revenues		1,978,010.00	2,447,782.12	2,021,077.80
Total Section B: State Aid Without Offsetting Appropriations		3,744,533.00	4,827,840.00	4,707,144.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		595,000.00	571,600.00	595,207.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements		0.00	0.00	0.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues		0.00	0.00	0.00
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues		128,108.27	381,636.72	381,636.72
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items		236,000.00	1,674,053.30	1,674,053.30
Total Miscellaneous Revenues	**40004-00**	6,681,651.27	9,902,912.14	9,379,118.82
4. Receipts from Delinquent Taxes	**15-499**	990,000.00	884,690.00	944,358.24
5. Subtotal General Revenues (Items 1,2,3, and 4)	**10001-00**	12,671,651.27	15,801,816.14	15,337,691.06
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	**07-190**	33,060,662.00	29,561,641.14	XXXXXXXXX
b) Addition to Local District School Tax	**17-191**			XXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	**40002-00**	33,060,662.00	29,561,641.14	31,978,554.31
7. Total General Revenues	**40000-00**	45,732,313.27	45,363,457.28	47,316,245.37

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
General Government:	20-xxx						
Administrative and Executive:	20-100						
Salaries & Wages	20-100-1	329,400.00	301,800.00		231,800.00	218,407.66	13,392.34
Other Expenses	20-100-2	127,000.00	74,250.00		76,750.00	73,471.08	3,278.92
Human Resources:	20-105						
Other Expenses	20-105-2	60,000.00	60,000.00		80,000.00	63,005.50	16,994.50
Mayor and Council:	20-110						
Salaries & Wages	20-110-1	9,620.00	10,000.00		10,000.00	9,999.60	0.40
Other Expenses	20-110-2	242,800.00	252,400.00		272,400.00	261,726.92	10,673.08
Municipal Clerk:	20-120						
Salaries & Wages	20-120-1	177,570.00	214,700.00		205,700.00	197,072.36	8,627.64
Other Expenses	20-120-2	60,350.00	61,350.00		64,050.00	63,384.04	665.96
Financial Administration:	20-130						
Salaries & Wages	20-130-1	314,230.00	405,300.00		405,300.00	396,574.09	8,725.91
Other Expenses							
Miscellaneous Other Expenses	20-130-2	17,700.00	17,700.00		17,700.00	13,382.00	4,318.00
Annual Audit	20-135-2	58,000.00	31,700.00		31,700.00	31,500.00	200.00

CURRENT FUND - APPROPRIATIONS

8. GEI` (A) Operations-within "CAPS" (continued)		Appropriated for 2010	Appropriated for 2009	Appropriated for 2009 By Emergency Appropriation	Appropriated Total for 2009 As Modified By All Transfers	Expended 2009 Paid or Charged	Expended 2009 Reserved
Collection of Taxes:	20-145						
Salaries & Wages	20-145-1	112,970.00	153,000.00		153,000.00	152,803.94	196.06
Other Expenses	20-145-2	27,300.00	27,300.00		27,300.00	24,331.30	2,968.70
Assessment of Taxes:	20-150						
Salaries & Wages	20-150-1	234,620.00	237,000.00		237,000.00	236,747.17	252.83
Other Expenses	20-150-2	45,700.00	45,700.00		45,700.00	43,883.64	1,816.36
Legal Services and Costs:	20-155						
Salaries & Wages	20-155-1						
Other Expenses	20-155-2	131,300.00	131,300.00		131,300.00	106,639.35	24,660.65
Arbitration	20-155-2	50,000.00					
Engineering Services and Costs:	20-165						
Salaries & Wages	20-165-2	197,030.00	246,100.00		246,100.00	245,102.39	997.61
Other Expenses	20-165-2	12,600.00	13,600.00		8,600.00	7,553.26	1,046.74

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Land Use Law (NJSA 40:55D-1)	21-xxx						
Planning Board:	21-180						
Salaries & Wages	21-180-1	15,290.00	16,000.00		16,000.00	15,830.10	169.90
Other Expenses	20-180-2	56,800.00	69,200.00		54,200.00	41,857.30	12,342.70
Zoning Board of Adjustment:	21-185						
Salaries & Wages	21-185-1	6,250.00	6,000.00		6,000.00	5,954.00	46.00
Other Expenses	21-185-2	32,600.00	35,900.00		45,300.00	45,110.42	189.58
Self Insurance Program:	23-xxx						
Liability Insurance (N.J.S.A. 40:10-12 et seq.)	23-210-2	631,000.00	328,000.00		328,000.00	328,000.00	0.00
Worker's Compensation Insurance	23-215-2	338,000.00	578,606.43		578,606.43	578,606.43	0.00
Group Insurance Plan for Employee's:							
Hospital Service Insurance	23-220-2	5,651,400.00	5,147,000.00		4,920,000.00	4,913,754.56	6,245.44
Other Insurance Premiums	23-221-2	65,000.00	62,000.00		62,000.00	54,601.64	7,398.36
Unemployment Compensation Insurance	23-225-2	45,000.00	45,000.00		45,000.00	45,000.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:	25-xxx						
Police:	25-240						
Salaries & Wages	25-240-1	7,733,000.00	7,439,000.00		7,439,000.00	6,979,385.42	459,614.58
Other Expenses	25-240-2	263,800.00	236,940.00		236,940.00	230,171.88	6,768.12
Acquisition of Police Cars	25-241-2		85,600.00		85,600.00	84,845.69	754.31
Police Dispatch:	25-250						
Salaries & Wages	25-250-1	448,500.00	441,000.00		441,000.00	412,553.34	28,446.66
Other Expenses	25-250-2						
Emergency Management Services:	25-252						
Salaries & Wages	25-252-1	72,900.00	71,000.00		71,000.00	70,833.88	166.12
Other Expenses	25-252-2	88,150.00	88,150.00		88,150.00	84,697.76	3,452.24
Fire:	25-255						
Salaries & Wages	25-255-1						
Other Expenses	25-255-2	207,800.00	218,250.00		218,250.00	212,419.05	5,830.95
Ambulance:							
Other Expenses	25-260-2	55,000.00	55,000.00		55,000.00	52,022.74	2,977.26

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Fire Safety Act: (P.L. 1983 Chap. 383)	25-265						
Salaries and Wages	25-265-1	176,770.00	190,200.00		198,000.00	195,184.73	2,815.27
Other Expenses	25-265-2	17,800.00	19,300.00		19,300.00	12,972.02	6,327.98
Municipal Prosecutor:	25-275						
Salaries & Wages	25-275-1	19,900.00	19,900.00		19,900.00	19,899.88	0.12
Municipal Court:	25-280						
Salaries & Wages	25-280-1	318,660.00	330,500.00		330,500.00	322,567.03	7,932.97
Other Expenses	25-280-2	23,000.00	25,100.00		25,100.00	16,793.39	8,306.61
Public Works Function:	26-xxx						
Road Repairs and Maintenance:	26-290						
Salaries & Wages	26-290-1	636,300.00	653,500.00		673,500.00	637,452.65	36,047.35
Other Expenses	26-290-2	49,000.00	49,500.00		54,500.00	48,778.68	5,721.32
Shade Tree:	26-291						
Salaries & Wages	26-291-1	441,250.00	419,000.00		435,500.00	430,519.20	4,980.80
Other Expenses	26-291-2	80,800.00	86,800.00		84,800.00	77,260.67	7,539.33

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Function:	26-xxx						
Electrical Services	26-292						
Salaries and Wages	26-292-1	44,500.00	103,000.00		103,000.00	69,848.26	33,151.74
Other Expenses	26-292-2	4,200.00	6,500.00		6,500.00	3,649.14	2,850.86
Public Buildings and Grounds:	26-310						
Salaries & Wages	26-310-1	363,970.00	400,700.00		400,700.00	390,360.65	10,339.35
Other Expenses	26-310-2	101,400.00	117,400.00		130,200.00	125,050.72	5,149.28
Maintenance Garage:	26-315						
Salaries & Wages	26-315-1	224,610.00	254,100.00		254,100.00	236,642.47	17,457.53
Other Expenses	26-315-2	220,700.00	200,800.00		217,800.00	206,767.04	11,032.96
Community Services Act:	26-325						
Other Expenses	26-325-2	47,000.00	47,000.00		47,000.00	7,886.98	39,113.02
Administration of Public Works:	26-327						
Salaries & Wages	26-327-1	114,030.00	189,000.00		189,000.00	188,152.99	847.01
Other Expenses	26-327-2	2,200.00	2,300.00		2,300.00	2,081.44	218.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Sanitation:							
Sewer System:	26-328						
Salaries and Wages	26-328-1	528,700.00	491,000.00		516,000.00	509,227.84	6,772.16
Other Expenses	26-328-2	83,900.00	84,100.00		84,100.00	83,355.39	744.61
Recycling Program:	26-329						
Salaries and Wages	26-329-1	614,837.50	853,600.00		1,044,100.00	857,786.26	186,313.74
Other Expenses	26-329-2	27,000.00	27,000.00		27,000.00	26,489.91	510.09
Health and Welfare:	27-xxx						
Board of Health:	27-330						
Salaries & Wages	27-330-1	452,410.00	484,400.00		484,400.00	466,516.63	17,883.37
Other Expenses	27-330-2	116,500.00	115,500.00		65,500.00	64,518.51	981.49
Administration of Social Services:	27-345						
Salaries & Wages	27-345-1	109,630.00	111,900.00		115,200.00	115,066.61	133.39
Other Expenses	27-345-2	2,400.00	12,900.00		14,400.00	14,296.49	103.51
Mental Heatlh Program:	27-360						
Salaries & Wages	27-360-1						
Other Expenses	27-360-2	22,200.00	32,200.00		32,200.00	32,200.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Recreation:	28-370						
Salaries & Wages	28-370-1	1,070,780.00	1,228,000.00		1,228,000.00	1,194,465.31	33,534.69
Other Expenses	28-370-2	115,200.00	111,200.00		111,200.00	99,738.51	11,461.49
Parks and Playgrounds:	28-375						
Salaries & Wages	28-375-1	490,620.00	549,700.00		549,700.00	537,220.39	12,479.61
Other Expenses	28-375-2	68,250.00	69,500.00		69,500.00	69,109.59	390.41
Celebration of Public Event,							
Anniversary or Holiday:	30-420						
Other Expenses	30-420-2	11,500.00	13,000.00		13,000.00	12,236.38	763.62
Garretson House Historical Site	30-420-2	1,500.00	2,000.00		2,000.00	2,000.00	0.00
Cadmus House Historical Site	30-422-2	3,500.00	4,000.00		4,000.00	2,416.94	1,583.06
Aid to the Opportunity Center	30-423-2	4,500.00	5,000.00		5,000.00	5,000.00	0.00
Aid to Cerebral Palsy Center Bergen County	30-424-2	2,000.00	2,500.00		2,500.00	2,500.00	0.00
Veteran's Service Bureau:							
Other Expenses	30-425-2	3,300.00	4,000.00		4,000.00	4,000.00	0.00

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified							
Terminal Leave:	30-415						
Salaries and Wages	30-415-1	77,000.00	21,208.26		21,208.26	21,208.26	0.00
Postage:	30-416						
Other Expenses	30-416-1	61,500.00	68,000.00		70,000.00	69,438.77	561.23
Utility Expenses and Bulk Purchases							
Electricity	30-430-2	508,400.00	499,000.00		519,000.00	518,990.65	9.35
Street Lighting	30-435-2	335,000.00	322,000.00		334,000.00	331,382.24	2,617.76
Telephone	30-440-2	107,000.00	107,000.00		127,000.00	104,052.00	22,948.00
Gas	30-446-2	99,400.00	99,400.00		99,400.00	79,772.30	19,627.70
Fuel Oil	30-447-2	20,000.00	20,000.00		20,000.00	10,747.82	9,252.18
Gasoline	30-460-2	335,000.00	372,400.00		342,400.00	269,192.94	73,207.06
Landfill & Solid Waste Disposal Costs:							
Garbage & Trash Removal:	32-465						
Contractual	32-465-2	898,000.00	898,000.00		898,000.00	897,600.00	400.00
Other Expenses	32-465-2	1,155,000.00	1,155,000.00		1,155,000.00	1,101,853.60	53,146.40

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code-	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Uniform Construction Code Officials	**22-195**						
Salaries and wages	**22-195-1**	815,200.00	866,500.00		866,500.00	847,152.38	19,347.62
Other expenses	**22-195-2**	10,950.00	13,000.00		13,000.00	10,587.85	2,412.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Public Defender:	31-430						
Salaries and Wages	31-435	5,200.00	5,200.00		5,200.00	5,200.00	0.00
Other Expenses	31-440						
	31-446						
	31-445						
	31-460						
	31-471-1						
	31-461						
Total Operations (Item 8(A)) within "CAPS"	32315-00	28,961,147.50	28,968,654.69	0.00	28,968,654.69	27,658,420.02	1,310,234.67
B. Contingent	35-470	1,000.00	2,000.00	XXXXXXXXX	2,000.00	0.00	2,000.00
Total Operations Including Contingent-within "CAPS"	30001-00	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67
Detail:							
Salaries & Wages	30001-11	16,155,747.50	16,712,308.26	0.00	16,896,408.26	15,985,735.49	910,672.77
Other Expenses (Including Contingent)	30001-99	12,806,400.00	12,258,346.43	0.00	12,074,246.43	11,672,684.53	401,561.90
	check:	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXX			XXXXXXXXX
Deficit in Worker's Compensation Fund	46-886		1,393.57	XXXXXXXXX	1,393.57	1,393.57	XXXXXXXXX
Overexpenditure of Appropriations				XXXXXXXXX			XXXXXXXXX
Prior Years Bills:				XXXXXXXXX			XXXXXXXXX
Police Other Expenses		1,837.50		XXXXXXXXX			XXXXXXXXX
Roads-Other Expenses		120.00		XXXXXXXXX			XXXXXXXXX
Ambulance -Other Expenses		1,500.00		XXXXXXXXX			XXXXXXXXX
Deficit in Payroll Account		1,400.00		XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	904,603.00	874,012.00		874,012.00	769,696.87	104,315.13
Social Security System (O.A.S.I.)	36-472	976,000.00	871,000.00		871,000.00	851,656.89	19,343.11
Consolidated Police and Firemen's Pension Fund	36-474	37,850.00	37,850.00		37,850.00	37,818.14	31.86
Police and Firemen's Retirement System of NJ	36-475	1,350,675.00	1,305,000.00		1,305,000.00	1,304,973.00	27.00
Unemployment Compensation Insurance	36-476						
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	3,273,985.50	3,089,255.57		3,089,255.57	2,965,538.47	123,717.10
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	32,236,133.00	32,059,910.26	0.00	32,059,910.26	30,623,958.49	1,435,951.77

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Chapter 10: P.L. 1977:							
Passaic Valley Sewer Commission							
Share of Costs	**31-455-2**	1,870,000.00	1,870,000.00		1,870,000.00	1,869,227.04	772.96
(1985 Chapter 82 and 541)							
Maintenance of Free Public Library	**29-390-2**	2,284,932.00	2,476,932.00		2,476,932.00	2,476,428.34	503.66
LOSAP Program - Contribution	**36-476**	81,000.00	91,000.00		91,000.00	75,499.00	15,501.00
Health Benefits Exception		688,800.00					
Pension Exception-PERS		130,766.00					
Pension Exception-PFRS		78,599.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Recycling Tax Appropriation	32-465-2	38,000.00	36,000.00		36,000.00	35,224.35	775.65
Total Other Operations - Excluded from "CAPS"	XXXXXX	5,172,097.00	4,473,932.00	0.00	4,473,932.00	4,456,378.73	17,553.27

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code							
Appropriations Offset by Increased	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	22-195						
	22-195-2						0.00
	22-195						
	22-195-1						0.00
Total Uniform Construction Code Appropriations	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Public and Private Programs Offset by Revenues	XXXXXX	147,083.27	404,674.73	0.00	404,674.73	394,077.97	10,596.76
Total Operations-Excluded from "CAPS"	**60023-00**	5,319,180.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03
Detail:							
Salaries and Wages	**60023-11**	9,500.00	73,805.59	0.00	73,805.59	73,805.59	0.00
Other Expenses	**60023-99**	5,301,280.27	4,804,801.14	0.00	4,804,801.14	4,776,651.11	28,150.03
	check:	5,310,780.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	175,000.00	277,000.00	XXXXXXXXX	277,000.00	277,000.00	0.00
	44-903						
	44-904						0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	175,000.00	277,000.00	0.00	277,000.00	277,000.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(D) Municipal Debt Service-Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,350,000.00	2,350,000.00		2,350,000.00	2,350,000.00	XXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	360,000.00	360,000.00		360,000.00	353,344.00	XXXXXXXXX
Interest on Bonds	45-930	531,000.00	531,000.00		531,000.00	530,856.26	XXXXXXXXX
Interest on Notes	45-935	366,000.00	366,000.00		366,000.00	268,540.00	XXXXXXXXX
Green Trust Loan Program:	XXXXXX			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Principal	45-940	450,000.00	433,000.00		433,000.00	432,628.60	XXXXXXXXX
Interest	45-945	645,000.00	645,000.00		645,000.00	631,937.82	XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	4,702,000.00	4,685,000.00	0.00	4,685,000.00	4,567,306.68	XXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorization	46-870			XXXXXXXXX			XXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)	46-870		148,900.00	XXXXXXXXX	148,900.00	148,900.00	XXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-870			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
	46-886			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	0.00	148,900.00	XXXXXXXXX	148,900.00	148,900.00	XXXXXXXXX
(F) Judgements	37-480			XXXXXXXXX			XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	10,196,180.27	9,989,506.73	0.00	9,989,506.73	9,843,663.38	28,150.03

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
							XXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXX			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	0.00
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) & (J)}-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	10,196,180.27	9,989,506.73	0.00	9,989,506.73	9,843,663.38	28,150.03
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	42,432,313.27	42,049,416.99	0.00	42,049,416.99	40,467,621.87	1,464,101.80
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,314,040.29	XXXXXXXXX	3,314,040.29	3,314,040.29	XXXXXXXXX
9. Total General Appropriations	30000-00	45,732,313.27	45,363,457.28	0.00	45,363,457.28	43,781,662.16	1,464,101.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
Summary of Appropriations		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67
Statutory Expenditures	XXXXXX	3,269,128.00	3,087,862.00	0.00	3,087,862.00	2,964,144.90	123,717.10
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Other Operations	XXXXXX	5,172,097.00	4,473,932.00	0.00	4,473,932.00	4,456,378.73	17,553.27
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	147,083.27	404,674.73	0.00	404,674.73	394,077.97	10,596.76
Total Operations - Excluded from "CAPS"	60023-00	5,319,180.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03
(C) Capital Improvements	60002-77	175,000.00	277,000.00	0.00	277,000.00	277,000.00	0.00
(D) Municipal Debt Service	60003-00	4,702,000.00	4,685,000.00	0.00	4,685,000.00	4,567,306.68	XXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	4,857.50	150,293.57	XXXXXXXXX	150,293.57	150,293.57	0.00
(F) Judgements	37-480	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,314,040.29	XXXXXXXXX	3,314,040.29	3,314,040.29	XXXXXXXXX
Total General Appropriations	30000-00	45,732,313.27	45,363,457.28	0.00	45,363,457.28	43,781,662.16	1,464,101.80

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Rents	08-503	4,613,474.06	5,013,180.71	4,469,382.92
Fire Hydrant Service	08-504			
Miscellaneous	08-505	10,742.00	27,600.00	10,742.23
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Water Rents Additional		439,249.28	144,071.14	144,071.14
Water Capital Surplus		323,640.92	300,000.00	300,000.00
Deficit (General Budget)	08-549			
Total Water Utility Revenues	91107-00	5,387,106.26	5,484,851.85	4,924,196.29

*Note: Use pages 30, 31 and 32 for water utility only.

All other utilities use sheets 33, 34 and 35

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 31 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY		Appropriated				Expended 2009	
		2010	2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Salaries and Wages	55-501	2,065,000.00	2,189,900.00		2,189,900.00	2,158,999.32	30,900.68
Other Expenses	55-502	2,462,400.00	2,375,700.00		2,375,700.00	2,203,647.54	72,052.46
Capital Improvements:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	12,000.00	14,000.00	XXXXXXXXX	14,000.00	14,000.00	
Capital Outlay	55-512						0.00
Emergency Well Contamination							
Debt Service:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	55-520	255,000.00	255,000.00		255,000.00	255,000.00	XXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521	49,400.00	48,000.00		48,000.00	45,656.05	XXXXXXXXX
Interest on Bonds	55-522	48,855.00	57,000.00		57,000.00	56,397.00	XXXXXXXXX
Interest on Notes	55-523	56,200.00	94,000.00		94,000.00	78,099.10	XXXXXXXXX
Infrastructure Trust Loans	55-524						XXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (continued)

*Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	Do Not Write In This Space	Appropriated				Expended 2009	
		2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authoritzations	55-530			XXXXXXXXX			XXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55) Damage by Flood or Hurricane				XXXXXXXXX			XXXXXXXXX
Overexpenditure of Appropriation				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540	0.00	63,100.00		63,100.00	63,100.00	
Social Security System (O.A.S.I.)	55-541	158,262.00	168,000.00		168,000.00	168,000.00	0.00
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						0.00
Judgements	55-531						
Deficit in Operations in Prior Years	55-532	279,989.26	220,151.85	XXXXXXXXX	220,151.85	220,151.85	XXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	92109-00	5,387,106.26	5,484,851.85	0.00	5,484,851.85	5,263,050.86	102,953.14

DEDICATED ..... UTILITY BUDGET

10. DEDICATED REVENUES FROM ..... UTILITY		Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	0.00	0.00	0.00
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Deficit (General Budget)	08-549			
Total ..... Utility Revenues	91 07-00	0.00	0.00	0.00

Use a separate set of sheets for each separate Utility.

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ..... UTILITY		Appropriated				Expended 2009	
		2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Salaries and Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXX
Payment of Bond Anticipation and Capital Notes	55-521						XXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXX
Interest on Notes	55-523						XXXXXXXXX
							XXXXXXXXX

DEDICATED ..... UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR ..... UTILITY		Appropriated				Expended 2009	
		2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXX			XXXXXXXXX
Emergency Authorizations (N.J.S.A 40A:4-55) Damage by Flood or Hurricane				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution To: Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXX			XXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXX			XXXXXXXXX
TOTAL ..... UTILITY APPROPRIATIONS	92 09-00	0.00	0.00	0.00	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Assessment Cash			
Refunding of Bonds			
Deficit (General Budget)			
Total Assessment Revenues	0.00	0.00	0.00

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2010	Appropriated 2009	Expended 2009 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Assessment Appropriations	0.00	0.00	0.00

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Assessment Cash			
Deficit (Water Utility Budget)			
Total Water Utility Assessment Revenues	0.00	0.00	0.00

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2010	Appropriated 2009	Expended 2009 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total Water Utility Assessment Appropriations	0.00	0.00	0.00

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated 2010	Anticipated 2009	Realized in Cash in 2009
Assessment Cash			
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues	0.00	0.00	0.00

15. APPROPRIATIONS FOR ASSESSMENT DEBT	Appropriated 2010	Appropriated 2009	Expended 2009 Paid or Charged
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility Assessment Appropriations	0.00	0.00	0.00

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Mun Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Co Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income; Housing and Community Development Act; Self Insurance Programs; Recycling Program; Developers Escrow Fund; Parking Offense Adjuducation Act; Outside Employment of Off-Duty Police Officers Accumulated Absences; Snow Removal Trust Fund; Open Space Recreation Farmland and Historic Preservation Trust; Recreation Trust Fund;NJ Sales ans are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

Aniticpated Layoffs		2010						
Layoff Date	Position	Salary	Longevity	Total Salary	Medical Benefits	SS	Annual Costs	Daily Rate
7/1/2010	Animal Control	62,593	3,755.58	33,174	5,932	2,538	41,644	255.19
7/1/2010	Animal Control- P/T & OT	26,651		13,326	0	1,019	14,345	102.51
7/1/2010	Minibus Driver	41,549	1,661.96	21,605	9,009	1,653	32,267	166.20
7/1/2010	Clerk Typist	38,373		6,396	13,431	489	20,315	49.20
7/1/2010	Clerk	61,687	4,318.09	11,001	5,932	842	17,775	84.62
7/1/2010	Police Officer - M	103,099	6,185.94	22,768	13,999		36,767	175.14
7/1/2010	Police Officer - A	20,000		10,000	5,932		15,932	76.92
				0		0	0	
		31,296.50	1,877.79	16,587.15	2,966.13	1,268.92	179,045.60	
	Replace w/ Contract for County						22,000.00	
	Savings						157,045.60	

animal 37000-
21400.

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
Cash and Investments	1110100	13,288,852.83
Due from State of N.J. (c.20, P.L. 1971)	1111000	
Federal and State Grants Receivable	1110200	
Receivables with Offsetting Reserves:	XXXXXX	XXXXXXXX
Taxes Receivable	1110300	988,928.62
Tax Title Liens Receivable	1110400	18,036.71
Property Acquired by Tax Title Lien Liquidation	1110500	73,260.00
Other Receivables	1110600	586,328.01
Deferred Charges Required to be in 2010 Budget		
Deferred Charges Required to be in Budgets Subsequent to 2010		
Total Assets	1110900	14,955,406.17

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	6,327,865.43
Reserves for Receivables	2110200	1,666,553.34
Surplus	2110300	6,960,987.40
Total Liabilities, Reserves and Surplus		14,955,406.17

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	
*Balance Included in Above "Cash Liabilities"	2220300	0.00

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		2009	YEAR 2008
Surplus Balance, January 1st	2310100	9,236,538.00	9,952,337.00
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes *(Percentage collected: 2009 98.72%, 2008 99.07 %)	2310200	108,730,126.13	106,155,968.00
Delinquent Taxes	2310300	944,358.24	884,696.00
Other Revenues and Additions to Income	2310400	10,402,820.12	10,058,353.00
Total Funds	2310500	129,313,842.49	127,051,354.00
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	41,931,723.67	40,348,388.00
School Taxes (Including Local and Regional)	2310700	69,461,809.50	66,978,432.00
County Taxes (Including Added Tax Amounts)	2310800	10,348,730.90	9,956,045.00
Special District Taxes	2310900	255,071.71	263,200.00
Other Expenditures and Deductions from Income	2311000	355,519.31	268,751.00
Total Expenditures and Tax Requirements	2311100	122,352,855.09	117,814,816.00
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	122,352,855.09	117,814,816.00
Surplus Balance - December 31st	2311400	6,960,987.40	9,236,538.00

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2009	2311500	6,960,987.40
Current Surplus Anticipated in 2010 Budget	2311600	5,000,000.00
Surplus Balance Remaining	2311700	1,960,987.40

(Important: This appendix must be included in advertisement of budget.)

2010

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET - A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

[ ] Total capital expenditures this year do not exceed $25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

[ ] No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGR - A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

[ ] 3 years. (Population under 10,000)

[X] 6 years. (Over 10,000 and all county governments)

[ ] _____years. (Exceeding minimum time period)

[ ] Check if municipality is under 10,000 has not expended more than $25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

2010
MUNICIPAL BUDGET

Borough of Fair Lawn, County of Bergen for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 20th day of July, 2010 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 20th day of July, 2010

Joanne Kwasniewski
Clerk
8-01 Fair Lawn Avenue
Address
Fair Lawn, New Jersey 07410
Address
201.794.5356
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 20th day of July, 2010

Steven Wielkotz
Registered Municipal Accountant
401 Wanaque Avenue
Address
Pompton Lakes, N. J. 07442
Address
(973) 835-7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 20th day of July, 2010

Karen Palermo
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET **(Do not advertise this Certification form)**

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2010 By:

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: , 2010 By:

Second Deputy Mayor Swain

July 20, 2010

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 272-2010

Be It Resolved by the Mayor and Council of the Borough of Fair Lawn of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $33,060,662.00 (Item 2 below) for municipal purposes, and

(b) $0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,

(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)

Ayes: Swain, Weinstein, Tedeschi

Nays: Baratta

Abstained:

Absent: Trawinski

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	5,000,000.00
Miscellaneous Revenues Anticipated		40004-10	6,681,651.27
Receipts from Delinquent Taxes		15-499	990,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	33,060,662.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			33,060,662.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	
Total Revenues		40000-10	45,732,313.27

Sheet 41

The within resolution was duly adopted by the Borough Council at their meeting on July 20, 2010.

Joanne M. Kwasniewski

Joanne M. Kwasniewski, RMC,CMC,MMC
Municipal Clerk

By: Councilmember Baratta
Seconded by: Deputy Mayor Weinstein

July 20, 2010

BOROUGH OF FAIR LAWN

RESOLUTION TO AMEND BUDGET

RESOLUTION 271-2010

WHEREAS, the local municipal budget for the year 2010 was approved on May 25, 2010 ; and,

WHEREAS, the local municipal budget was amended on June 29, 2010,

WHEREAS, the public hearing on said budget has been held as advertised, and

WHEREAS, it is desired to amend the amended and approved budget,

NOW, THEREFORE, BE IT RESOLVED, by the Governing Body of the Borough of Fair Lawn, Bergen County, that the following amendments to the approved budget of 2010 be made:

RECORDED VOTE (Insert Last Names)				
AYES	Baratta Swain Weinstein Tedeschi	NAYS	ABSTAIN	ABSENT Trawinski

CURRENT FUND BUDGET APPROPRIATIONS	From	To
8. (A) Operations Within "CAPS"		
Mayor and Council		
Other Expense	250,800.00	242,800.00
TOTAL OPERATIONS (Item 8(A) Within "CAPS")	28,970,147.50	28,962,147.50
(H-1) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES WITHIN "CAPS"	32,244,133.00	32,236,133.00

	From	To
8. (A) Operations - Excluded from "CAPS" (1985 Chapter 82 and 541) Maintainence of Free Public Library	2,276,932.00	2,284,932.00
Total Other Operations Excluded from "CAPS"	5,164,097.00	5,172,097.00
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	5,311,180.27	5,319,180.27
(O) TOTAL GENERAL APPROPRIATIONS - EXCLUDED FROM "CAPS"	10,188,180.27	10,196,180.27
(L) SUBTOTAL GENERAL APPROPRIATIONS (Items (H-1) and (O))	42,432,313.27	42,432,313.27
9. TOTAL GENERAL APPROPRIATIONS	45,732,313.27	45,732,313.27

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for his certification of the 2010 Local Municipal Budget so amended.

IT IS HEREBY CERTIFIED that the Amended Budget hereto and hereby made a part hereof is a true copy of the Amended Budget approved by resolution of the Governing Body on the July 20, 2010

Certified by me, this July 20, 2010

Joanne M. Kurzeniecki
Clerk

IT IS HEREBY CERTIFIED that the Adopted Budget Amendment annexed hereto and hereby made a part of the 2010 Budget is a copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this July 20, 2010

Registered Municipal Accountant

By Deputy Mayor Weinstein
Second Deputy Mayor Swain

July 20, 2010

SECTION 2 - UPON ADOPTION FOR YEAR 2010

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION 272-2010

Be It Resolved by the Mayor and Council of the Borough of Fair Lawn of the County of Bergen that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

(a) $33,060,662.00 (Item 2 below) for municipal purposes, and
(b) $0.00 (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) _____ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18:9-3) and the certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE (Insert last name)

Ayes: Swain, Weinstein, Tedeschi

Nays: Baratta

Abstained:

Absent: Trawinski

SUMMARY OF REVENUES

1. General Revenues

Surplus Anticipated		08-100	5,000,000.00
Miscellaneous Revenues Anticipated		40004-10	6,681,651.27
Receipts from Delinquent Taxes		15-499	990,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	33,060,662.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195		
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			33,060,662.00
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)		07-191	
Total Revenues		40000-10	45,732,313.27

Sheet 41

The within resolution was duly adopted by the Borough Council at their meeting on July 20, 2010.

Joanne M. Kwasniewski

Joanne M. Kwasniewski, RMC,CMC,MMC
Municipal Clerk

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
General Government:	20-xxx						
Administrative and Executive:	20-100						
Salaries & Wages	20-100-1	329,400.00	301,800.00		231,800.00	218,407.66	13,392.34
Other Expenses	20-100-2	127,000.00	74,250.00		76,750.00	73,471.08	3,278.92
Human Resources:	20-105						
Other Expenses	20-105-2	60,000.00	60,000.00		80,000.00	63,005.50	16,994.50
Mayor and Council:	20-110						
Salaries & Wages	20-110-1	9,620.00	10,000.00		10,000.00	9,999.60	0.40
Other Expenses	20-110-2	242,800.00	252,400.00		272,400.00	261,726.92	10,673.08
Municipal Clerk:	20-120						
Salaries & Wages	20-120-1	177,570.00	214,700.00		205,700.00	197,072.36	8,627.64
Other Expenses	20-120-2	60,350.00	61,350.00		64,050.00	63,384.04	665.96
Financial Administration:	20-130						
Salaries & Wages	20-130-1	314,230.00	405,300.00		405,300.00	396,574.09	8,725.91
Other Expenses							
Miscellaneous Other Expenses	20-130-2	17,700.00	17,700.00		17,700.00	13,382.00	4,318.00
Annual Audit	20-135-2	58,000.00	31,700.00		31,700.00	31,500.00	200.00

8. GEN `		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Collection of Taxes:	20-145						
Salaries & Wages	20-145-1	112,970.00	153,000.00		153,000.00	152,803.94	196.06
Other Expenses	20-145-2	27,300.00	27,300.00		27,300.00	24,331.30	2,968.70
Assessment of Taxes:	20-150						
Salaries & Wages	20-150-1	234,620.00	237,000.00		237,000.00	236,747.17	252.83
Other Expenses	20-150-2	45,700.00	45,700.00		45,700.00	43,883.64	1,816.36
Legal Services and Costs:	20-155						
Salaries & Wages	20-155-1						
Other Expenses	20-155-2	131,300.00	131,300.00		131,300.00	106,639.35	24,660.65
Arbitration	20-155-2	50,000.00					
Engineering Services and Costs:	20-165						
Salaries & Wages	20-165-2	197,030.00	246,100.00		246,100.00	245,102.39	997.61
Other Expenses	20-165-2	12,600.00	13,600.00		8,600.00	7,553.26	1,046.74

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Land Use Law (NJSA 40:55D-1)	21-xxx						
Planning Board:	21-180						
Salaries & Wages	21-180-1	15,290.00	16,000.00		16,000.00	15,830.10	169.90
Other Expenses	20-180-2	56,800.00	69,200.00		54,200.00	41,857.30	12,342.70
Zoning Board of Adjustment:	21-185						
Salaries & Wages	21-185-1	6,250.00	6,000.00		6,000.00	5,954.00	46.00
Other Expenses	21-185-2	32,600.00	35,900.00		45,300.00	45,110.42	189.58
Self Insurance Program:	23-xxx						
Liability Insurance (N.J.S.A. 40:10-12 et seq.)	23-210-2	631,000.00	328,000.00		328,000.00	328,000.00	0.00
Worker's Compensation Insurance	23-215-2	338,000.00	578,606.43		578,606.43	578,606.43	0.00
Group Insurance Plan for Employee's:							
Hospital Service Insurance	23-220-2	5,651,400.00	5,147,000.00		4,920,000.00	4,913,754.56	6,245.44
Other Insurance Premiums	23-221-2	65,000.00	62,000.00		62,000.00	54,601.64	7,398.36
Unemployment Compensation Insurance	23-225-2	45,000.00	45,000.00		45,000.00	45,000.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety:	25-xxx						
Police:	25-240						
Salaries & Wages	25-240-1	7,733,000.00	7,439,000.00		7,439,000.00	6,979,385.42	459,614.58
Other Expenses	25-240-2	263,800.00	236,940.00		236,940.00	230,171.88	6,768.12
Acquisition of Police Cars	25-241-2		85,600.00		85,600.00	84,845.69	754.31
Police Dispatch:	25-250						
Salaries & Wages	25-250-1	448,500.00	441,000.00		441,000.00	412,553.34	28,446.66
Other Expenses	25-250-2						
Emergency Management Services:	25-252						
Salaries & Wages	25-252-1	72,900.00	71,000.00		71,000.00	70,833.88	166.12
Other Expenses	25-252-2	88,150.00	88,150.00		88,150.00	84,697.76	3,452.24
Fire:	25-255						
Salaries & Wages	25-255-1						
Other Expenses	25-255-2	207,800.00	218,250.00		218,250.00	212,419.05	5,830.95
Ambulance:							
Other Expenses	25-260-2	55,000.00	55,000.00		55,000.00	52,022.74	2,977.26

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Fire Safety Act: (P.L. 1983 Chap. 383)	25-265						
Salaries and Wages	25-265-1	176,770.00	190,200.00		198,000.00	195,184.73	2,815.27
Other Expenses	25-265-2	17,800.00	19,300.00		19,300.00	12,972.02	6,327.98
Municipal Prosecutor:	25-275						
Salaries & Wages	25-275-1	19,900.00	19,900.00		19,900.00	19,899.88	0.12
Municipal Court:	25-280						
Salaries & Wages	25-280-1	318,660.00	330,500.00		330,500.00	322,567.03	7,932.97
Other Expenses	25-280-2	23,000.00	25,100.00		25,100.00	16,793.39	8,306.61
Public Works Function:	26-xxx						
Road Repairs and Maintenance:	26-290						
Salaries & Wages	26-290-1	636,300.00	653,500.00		673,500.00	637,452.65	36,047.35
Other Expenses	26-290-2	49,000.00	49,500.00		54,500.00	48,778.68	5,721.32
Shade Tree:	26-291						
Salaries & Wages	26-291-1	441,250.00	419,000.00		435,500.00	430,519.20	4,980.80
Other Expenses	26-291-2	80,800.00	86,800.00		84,800.00	77,260.67	7,539.33

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Function:	26-xxx						
Electrical Services	26-292						
Salaries and Wages	26-292-1	44,500.00	103,000.00		103,000.00	69,848.26	33,151.74
Other Expenses	26-292-2	4,200.00	6,500.00		6,500.00	3,649.14	2,850.86
Public Buildings and Grounds:	26-310						
Salaries & Wages	26-310-1	363,970.00	400,700.00		400,700.00	390,360.65	10,339.35
Other Expenses	26-310-2	101,400.00	117,400.00		130,200.00	125,050.72	5,149.28
Maintenance Garage:	26-315						
Salaries & Wages	26-315-1	224,610.00	254,100.00		254,100.00	236,642.47	17,457.53
Other Expenses	26-315-2	220,700.00	200,800.00		217,800.00	206,767.04	11,032.96
Community Services Act:	26-325						
Other Expenses	26-325-2	47,000.00	47,000.00		47,000.00	7,886.98	39,113.02
Administration of Public Works:	26-327						
Salaries & Wages	26-327-1	114,030.00	189,000.00		189,000.00	188,152.99	847.01
Other Expenses	26-327-2	2,200.00	2,300.00		2,300.00	2,081.44	218.56

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations-within "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Sanitation:							
Sewer System:	26-328						
Salaries and Wages	26-328-1	528,700.00	491,000.00		516,000.00	509,227.84	6,772.16
Other Expenses	26-328-2	83,900.00	84,100.00		84,100.00	83,355.39	744.61
Recycling Program:	26-329						
Salaries and Wages	26-329-1	614,837.50	853,600.00		1,044,100.00	857,786.26	186,313.74
Other Expenses	26-329-2	27,000.00	27,000.00		27,000.00	26,489.91	510.09
Health and Welfare:	27-xxx						
Board of Health:	27-330						
Salaries & Wages	27-330-1	452,410.00	484,400.00		484,400.00	466,516.63	17,883.37
Other Expenses	27-330-2	116,500.00	115,500.00		65,500.00	64,518.51	981.49
Administration of Social Services:	27-345						
Salaries & Wages	27-345-1	109,630.00	111,900.00		115,200.00	115,066.61	133.39
Other Expenses	27-345-2	2,400.00	12,900.00		14,400.00	14,296.49	103.51
Mental Heatlh Program:	27-360						
Salaries & Wages	27-360-1						
Other Expenses	27-360-2	22,200.00	32,200.00		32,200.00	32,200.00	0.00

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Recreation:	28-370						
Salaries & Wages	28-370-1	1,070,780.00	1,228,000.00		1,228,000.00	1,194,465.31	33,534.69
Other Expenses	28-370-2	115,200.00	111,200.00		111,200.00	99,738.51	11,461.49
Parks and Playgrounds:	28-375						
Salaries & Wages	28-375-1	490,620.00	549,700.00		549,700.00	537,220.39	12,479.61
Other Expenses	28-375-2	68,250.00	69,500.00		69,500.00	69,109.59	390.41
Celebration of Public Event,							
Anniversary or Holiday:	30-420						
Other Expenses	30-420-2	11,500.00	13,000.00		13,000.00	12,236.38	763.62
Garretson House Historical Site	30-420-2	1,500.00	2,000.00		2,000.00	2,000.00	0.00
Cadmus House Historical Site	30-422-2	3,500.00	4,000.00		4,000.00	2,416.94	1,583.06
Aid to the Opportunity Center	30-423-2	4,500.00	5,000.00		5,000.00	5,000.00	0.00
Aid to Cerebral Palsy Center Bergen County	30-424-2	2,000.00	2,500.00		2,500.00	2,500.00	0.00
Veteran's Service Bureau:							
Other Expenses	30-425-2	3,300.00	4,000.00		4,000.00	4,000.00	0.00

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Unclassified							
Terminal Leave:	30-415						
Salaries and Wages	30-415-1	77,000.00	21,208.26		21,208.26	21,208.26	0.00
Postage:	30-416						
Other Expenses	30-416-1	61,500.00	68,000.00		70,000.00	69,438.77	561.23
Utility Expenses and Bulk Purchases							
Electricity	30-430-2	508,400.00	499,000.00		519,000.00	518,990.65	9.35
Street Lighting	30-435-2	335,000.00	322,000.00		334,000.00	331,382.24	2,617.76
Telephone	30-440-2	107,000.00	107,000.00		127,000.00	104,052.00	22,948.00
Gas	30-446-2	99,400.00	99,400.00		99,400.00	79,772.30	19,627.70
Fuel Oil	30-447-2	20,000.00	20,000.00		20,000.00	10,747.82	9,252.18
Gasoline	30-460-2	335,000.00	372,400.00		342,400.00	269,192.94	73,207.06
Landfill & Solid Waste Disposal Costs:							
Garbage & Trash Removal:	32-465						
Contractual	32-465-2	898,000.00	898,000.00		898,000.00	897,600.00	400.00
Other Expenses	32-465-2	1,155,000.00	1,155,000.00		1,155,000.00	1,101,853.60	53,146.40

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code-	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Uniform Construction Code Officials	22-195						
Salaries and wages	22-195-1	815,200.00	866,500.00		866,500.00	847,152.38	19,347.62
Other expenses	22-195-2	10,950.00	13,000.00		13,000.00	10,587.85	2,412.15

8. GENERAL APPROPRIATIONS (A) Operations-within "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX	XXXXXXXX	XXXXXXXXX
Public Defender:	31-430						
Salaries and Wages	31-435	5,200.00	5,200.00		5,200.00	5,200.00	0.00
Other Expenses	31-440						
	31-446						
	31-445						
	31-460						
	31-471-1						
	31-461						
Total Operations (Item 8(A)) within "CAPS"	32315-00	28,961,147.50	28,968,654.69	0.00	28,968,654.69	27,658,420.02	1,310,234.67
B. Contingent	35-470	1,000.00	2,000.00	XXXXXXXXX	2,000.00	0.00	2,000.00
Total Operations Including Contingent-within "CAPS"	30001-00	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67
Detail:							
Salaries & Wages	30001-11	16,155,747.50	16,712,308.26	0.00	16,896,408.26	15,985,735.49	910,672.77
Other Expenses (Including Contingent)	30001-99	12,806,400.00	12,258,346.43	0.00	12,074,246.43	11,672,684.53	401,561.90
	check:	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) DEFERRED CHARGES	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXX			XXXXXXXXX
Deficit in Worker's Compensation Fund	46-886		1,393.57	XXXXXXXXX	1,393.57	1,393.57	XXXXXXXXX
Overexpenditure of Appropriations				XXXXXXXXX			XXXXXXXXX
Prior Years Bills:				XXXXXXXXX			XXXXXXXXX
Police Other Expenses		1,837.50		XXXXXXXXX			XXXXXXXXX
Roads-Other Expenses		120.00		XXXXXXXXX			XXXXXXXXX
Ambulance -Other Expenses		1,500.00		XXXXXXXXX			XXXXXXXXX
Deficit in Payroll Account		1,400.00		XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures-Municipal within "CAPS" (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471	904,603.00	874,012.00		874,012.00	769,696.87	104,315.13
Social Security System (O.A.S.I.)	36-472	976,000.00	871,000.00		871,000.00	851,656.89	19,343.11
Consolidated Police and Firemen's Pension Fund	36-474	37,850.00	37,850.00		37,850.00	37,818.14	31.86
Police and Firemen's Retirement System of NJ	36-475	1,350,675.00	1,305,000.00		1,305,000.00	1,304,973.00	27.00
Unemployment Compensation Insurance	36-476						
Total Deferred Charged and Statutory Expenditures-Municipal within "CAPS"	30004-00	3,273,985.50	3,089,255.57		3,089,255.57	2,965,538.47	123,717.10
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	32,236,133.00	32,059,910.26	0.00	32,059,910.26	30,623,958.49	1,435,951.77

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Chapter 10: P.L. 1977:							
Passaic Valley Sewer Commission							
Share of Costs	31-455-2	1,870,000.00	1,870,000.00		1,870,000.00	1,869,227.04	772.96
(1985 Chapter 82 and 541)							
Maintenance of Free Public Library	29-390-2	2,284,932.00	2,476,932.00		2,476,932.00	2,476,428.34	503.66
LOSAP Program - Contribution	36-476	81,000.00	91,000.00		91,000.00	75,499.00	15,501.00
Health Benefits Exception		688,800.00					
Pension Exception-PERS		130,766.00					
Pension Exception-PFRS		78,599.00					

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Recycling Tax Appropriation	32-465-2	38,000.00	36,000.00		36,000.00	35,224.35	775.65
Total Other Operations - Excluded from "CAPS"	XXXXXX	5,172,097.00	4,473,932.00	0.00	4,473,932.00	4,456,378.73	17,553.27

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
	22-195						
	22-195-2						0.00
	22-195						
	22-195-1						0.00
Total Uniform Construction Code Appropriations	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Municipal Alliance Against Alcohol and							
Drug Abuse	41-727-2	15,759.00	16,765.00		16,765.00	16,765.00	0.00
Matching Funds for Grants:							
Municipal Alliance Against Alcohol and							
Drug Abuse	41-727-2	3,950.00	4,191.25		4,191.25	4,191.25	0.00
Public Health Priority Funding Act:							
Other Expenses	41-729-2	8,681.00	17,152.00		17,152.00	17,152.00	0.00
Clean Communities Grant (N.J.S.A. 13:1e-99.2)	41-725-2	47,855.52	36,024.78		36,024.78	36,024.78	0.00
COPS in Shops	158-521		3,322.64		3,322.64	3,322.64	0.00
Drunk Driving Enforcement	158-521		13,498.22		13,498.22	13,498.22	0.00
NJDEP - Clean Communities Program	158-521		9,936.14		9,936.14	9,936.14	0.00
Emergency Preparedness Funding	158-521		2,500.00		2,500.00	2,500.00	0.00
Smart Growth Planning Program	158-521		7,000.00		7,000.00	7,000.00	0.00
Matching Funds for Smart Growth	155-561		8,250.00		8,250.00	8,250.00	0.00
Over the Limit Under Arrest	155-561		6,000.00		6,000.00	6,000.00	0.00
Click It or Ticket 2010	155-561	4,000.00	4,000.00		4,000.00	4,000.00	0.00
Municipal Alcohol Education	155-561		1,253.06		1,253.06	1,253.06	0.00

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
GDL Education & Enforcement Grant			2,000.00		2,000.00	2,000.00	0.00
Underage Drinking Laws Program			1,177.36		1,177.36	1,177.36	0.00
Drunk Driving Enforcement Fund			9,067.76		9,067.76	9,067.76	0.00
Edward Byrne Memorial Justice Assis. Grant			20,916.00		20,916.00	20,916.00	0.00
Over the Limit Under Arrest			5,000.00		5,000.00	5,000.00	0.00
Heath Emergency Response - H1N1 Grant			147,022.00		147,022.00	147,022.00	0.00
Bullet Proof		4,200.00					
Matching for Bullet Proof		4,200.00					
Body Armor Grant	41-737-2	2,062.75	5,196.17		5,196.17	5,196.17	0.00
Over the Limit Grant	41-738-1		4,540.32		4,540.32	4,540.32	0.00
Criminal Justice	41-746-1		3,547.13		3,547.13	3,547.13	0.00
Cops in Shop	41-741-1	4,500.00	3,667.12		3,667.12	3,667.12	0.00
Highway Safety Grant	41-742-1		10,000.00		10,000.00	10,000.00	0.00
Drunk Driving Enforcement Fund	41-743-1		9,845.33		9,845.33	9,845.33	0.00
Highway Safety - 2009 Cell Phone Crackdown	41-744-1		4,000.00		4,000.00	4,000.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(A) Operations - Excluded from "CAPS" (continued)		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Green Acres Program - Open Space Acquistion	41-739-2						
Drunk Driving Enforcement Fund - Bergen County	41-732-1		28,228.33		28,228.33	28,228.33	0.00
Under Age Drinking	41-736-1		4,977.36		4,977.36	4,977.36	0.00
Matching Funds for Grants	71-733-2		10,596.76		10,596.76	0.00	10,596.76
Emergency Management Assistance Funding	41-745-1	5,000.00	5,000.00		5,000.00	5,000.00	0.00
Forestry Grant		3,000.00					
Matching Funds		1,500.00					
Flood Insurance Grant		27,975.00					
Matching Funds		9,325.00					
Secure Our Schools		5,075.00					

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Public and Private Programs Offset by Revenues	XXXXXX	147,083.27	404,674.73	0.00	404,674.73	394,077.97	10,596.76
Total Operations-Excluded from "CAPS"	60023-00	5,319,180.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03
Detail:							
Salaries and Wages	60023-11	9,500.00	73,805.59	0.00	73,805.59	73,805.59	0.00
Other Expenses	60023-99	5,301,280.27	4,804,801.14	0.00	4,804,801.14	4,776,651.11	28,150.03
	check:	5,310,780.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						
Capital Improvement Fund	44-901	175,000.00	277,000.00	XXXXXXXXX	277,000.00	277,000.00	0.00
	44-903						
	44-904						0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(C) Capital Improvements - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865						
Total Capital Improvements Excluded from "CAPS"	60002-77	175,000.00	277,000.00	0.00	277,000.00	277,000.00	0.00

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(D) Municipal Debt Service-Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	2,350,000.00	2,350,000.00		2,350,000.00	2,350,000.00	XXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	360,000.00	360,000.00		360,000.00	353,344.00	XXXXXXXXX
Interest on Bonds	45-930	531,000.00	531,000.00		531,000.00	530,856.26	XXXXXXXXX
Interest on Notes	45-935	366,000.00	366,000.00		366,000.00	268,540.00	XXXXXXXXX
Green Trust Loan Program:	XXXXXX			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Principal	45-940	450,000.00	433,000.00		433,000.00	432,628.60	XXXXXXXXX
Interest	45-945	645,000.00	645,000.00		645,000.00	631,937.82	XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
							XXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	4,702,000.00	4,685,000.00	0.00	4,685,000.00	4,567,306.68	XXXXXXXXX

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
(E) Deferred Charges - Municipal - Excluded from "CAPS"		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorization	46-870			XXXXXXXXX			XXXXXXXXX
Special Emergency Authorizations- 5 years (N.J.S. 40A:4-55)	46-870		148,900.00	XXXXXXXXX	148,900.00	148,900.00	XXXXXXXXX
Special Emergency Authorizations- 3 years (N.J.S. 40A:4-55.1 & 40A:55.13)	46-870			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
	46-886			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	60024-00	0.00	148,900.00	XXXXXXXXX	148,900.00	148,900.00	XXXXXXXXX
(F) Judgements	37-480			XXXXXXXXX			XXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXX			XXXXXXXXX
				XXXXXXXXX			XXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	10,196,180.27	9,989,506.73	0.00	9,989,506.73	9,843,663.38	28,150.03

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes- Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXX
Interest on Notes	48-935						XXXXXXXXX
							XXXXXXXXX
Total of Type 1 District School Debt Service-Excluded from "CAPS"	60006-00	0.00	0.00	0.00	0.00	0.00	0.00
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXX			XXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00	0.00	0.00	0.00	0.00	0.00	0.00
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) & (J)}-Excluded from "CAPS"	60008-00	0.00	0.00	0.00	0.00	0.00	XXXXXXXXX
(O) Total General Appropriations-Excluded from "CAPS"	60010-00	10,196,180.27	9,989,506.73	0.00	9,989,506.73	9,843,663.38	28,150.03
(L) Subtotal General Appropriations {Items (H-1) and (O)}	30009-00	42,432,313.27	42,049,416.99	0.00	42,049,416.99	40,467,621.87	1,464,101.80
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,314,040.29	XXXXXXXXX	3,314,040.29	3,314,040.29	XXXXXXXXX
9. Total General Appropriations	30000-00	45,732,313.27	45,363,457.28	0.00	45,363,457.28	43,781,662.16	1,464,101.80

8. GENERAL APPROPRIATIONS		Appropriated				Expended 2009	
Summary of Appropriations		for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	28,962,147.50	28,970,654.69	0.00	28,970,654.69	27,658,420.02	1,312,234.67
Statutory Expenditures	XXXXXX	3,269,128.00	3,087,862.00	0.00	3,087,862.00	2,964,144.90	123,717.10
(a) Operations - Excluded from "CAPS":	XXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Other Operations	XXXXXX	5,172,097.00	4,473,932.00	0.00	4,473,932.00	4,456,378.73	17,553.27
Uniform Construction Code	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Interlocal Municipal Service Agreements	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Additional Appropriations Offset by Revenues	XXXXXX	0.00	0.00	0.00	0.00	0.00	0.00
Public and Private Programs Offset by Revenues	XXXXXX	147,083.27	404,674.73	0.00	404,674.73	394,077.97	10,596.76
Total Operations - Excluded from "CAPS"	60023-00	5,319,180.27	4,878,606.73	0.00	4,878,606.73	4,850,456.70	28,150.03
(C) Capital Improvements	60002-77	175,000.00	277,000.00	0.00	277,000.00	277,000.00	0.00
(D) Municipal Debt Service	60003-00	4,702,000.00	4,685,000.00	0.00	4,685,000.00	4,567,306.68	XXXXXXXXX
(E) Total Deferred Charges (sheets 18 + 28)	XXXXXX	4,857.50	150,293.57	XXXXXXXXX	150,293.57	150,293.57	0.00
(F) Judgements	37-480	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(G) Cash Deficit	46-885	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(K) Local District School Purposes	60008-00	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(N) Transferred to Board of Education	29-405	0.00	0.00	XXXXXXXXX	0.00	0.00	XXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	3,300,000.00	3,314,040.29	XXXXXXXXX	3,314,040.29	3,314,040.29	XXXXXXXXX
Total General Appropriations	30000-00	45,732,313.27	45,363,457.28	0.00	45,363,457.28	43,781,662.16	1,464,101.80

BOROUGH OF FAIR LAWN
COMPUTATION OF APPROPRIATION: RESERVE FOR UNCOLLECTED TAXES AND AMOUNT TO BE RAISED BY TAXATION IN 2010 MUNICIPAL BUDGET

			Year 2010	Year 2009
1. Total General Appropriations for 2010 Municipal Budget Statement Item 8 (L) (Exclusive of Reserve for Uncollected Taxes)		80015-	42,432,313.27	XXXXXXXXX
2. Local District School Tax-	Actual	80016-		69,461,809.50
	Estimate**	80017-	70,500,000.00	XXXXXXXXX
3. Vocational School Tax-	Actual			
	Estimate*			XXXXXXXXX
4. Regional School District Tax-	Actual			
	Estimate*			XXXXXXXXX
5. Regional High School Tax-	Actual	80018-		
0.1	Estimate*	80019-		XXXXXXXXX
6. County Tax	Actual	80020-		10,328,020.78
	Estimate*	80021-	10,750,000.00	XXXXXXXXX
7. Special District Taxes	Actual	80022-		254,563.00
	Estimate*	80023-	255,000.00	XXXXXXXXX
8. Total General Appropriations & Other Taxes		80024-01	123,937,313.27	
9. Less: Total Anticipated Revenues from 2010 in Municipal Budget (Item 5)		80024-02	12,671,651.27	
10. Cash Required from 2010 Taxes to Support Local Municipal Budget and Other Taxes		80024-03	111,265,662.00	
11. Amount of Item 10 Divided by Equals Amount to be Raised by Taxation (Percentage used must not exceed the applicable percentage shown by Item 13, Sheet 22)	98.72%	[320024-04] 80024-05	115,657,642.50	

Analysis of Item 11:	
Local District School Tax (Amount Shown on Line 2 Above)	70,500,000.00
Vocational School Tax (Amount Shown on Line 3 Above)	0.00
Regional School District Tax (Amount Shown on Line 4 Above)	0.00
Regional High School Tax (Amount Shown on Line 5 Above)	0.00
County Tax (Amount Shown on Line 6 Above)	10,750,000.00
Special District Tax (Amount Shown on Line 7 Above)	255,000.00
Tax in Local Municipal Budget	34,152,642.50
Total Amount (see Line 11)	115,657,642.50

* May not be stated in an amount less than "actual" Tax of year 2009.

** Must be stated in the amount of the proposed budget submitted by the Local Board of Education to the Commissioner of Education January 15, 2006 (Chap. 136, P.L. 1978 Consideration must be given to calenda year calculation.

12. Appropriation-"Reserve for Uncollected Taxes" (Budget Statement, Item 8 (M) (Item 11, Less Item 10)	80024-06	4,391,980.50	
Computation of "Tax in Local Municipal Budget"			Note:
Item 1 - Total General Appropriations		42,432,313.27	The amount of
Item 12-Appropriation; Reserve for Uncollected Taxes		4,391,980.50	anticipated revenue
Sub-Total		46,824,293.77	(Item 9) may never
Less: Item 9-Total Anticipated Revenues		12,671,651.27	exceed the total of
Amount to be Raised by Taxation in Municipal Budget	80024-07	34,152,642.50	Items 1 and 12.