

## WORK SESSION AGENDA

**BUDGET MEETING**

**5:30 P.M.**

**MARCH 20, 2012**

1. Call to Order
2. Statement of compliance with the Open Public Meetings Act
3. Roll Call
4. Budget Overview  
(Acting Manager Metzler/CFO Palermo)  
(30 minutes)
5. Budget Review
  - 6:00 p.m. Police Department
  - 6:30 p.m. DPW
  - 7:00 p.m. Recreation and Parks
  - 7:30 p.m. Engineering
  - 7:45 p.m. Library
  - 8:15 p.m. Tax Collector
  - 8:30 p.m. Tax Assessor
  - 8:45 p.m. Health
  - 9:00 p.m. Municipal Court
  - 9:15 p.m. Building and Zoning
  - 9:45 p.m. Municipal Clerk
6. Miscellaneous Public Comments
7. Adjournment