

CAPITAL BUDGET (Current Year Action) 2022

Local Unit BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Ambulance		-							
PPE (uniforms, coats, etc.)	1	115,000.00		15,000.00					100,000.00
Radios/Pagers	2	36,000.00		8,000.00					28,000.00
AED replacement	3	9,000.00		9,000.00					-
Tablet replacement	4	9,500.00							9,500.00
Ambulance replacement	5	790,000.00							790,000.00
Replace Special Operations Vehicle	6	125,000.00			6,250.00			118,750.00	-
		-							-
DPW		-							
B&G - Replace Vehicle 9801	7	45,000.00			2,250.00			42,750.00	-
B&G - Boro Hall Basement Stairs	8	15,000.00		15,000.00					-
B&G - Boro Hall - Stairwell Flooring	9	20,000.00		20,000.00					-
DPW - Traffic Signal Upgrade-Plaza & Berdan	10	500,000.00			25,000.00			475,000.00	-
DPW - Complex Fencing	11	30,000.00			1,500.00			28,500.00	-
REC - Roll-off Replacement	12	200,000.00							200,000.00
RDS - Replace 9474 Street Sweeper	13	300,000.00					300,000.00		-
RDS - Replace 949 Dump Truck with Plow	14	225,000.00			11,250.00			213,750.00	-
		-							
TOTAL - THIS PAGE	XXXXX	2,419,500.00	-	67,000.00	46,250.00	-	300,000.00	878,750.00	1,127,500.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
DPW-Continued		-							
RDS - Replace 945 Pick up with Plow	15	45,000.00			2,250.00			42,750.00	-
RDS - Case Bucket Loader	16	220,000.00							220,000.00
RDS - Replace 9412 GMC Pick up	17	45,000.00							45,000.00
RDS - Case Bucket Loader	18	230,000.00							230,000.00
RDS - Dual Axle truck chassis with plow	19	200,000.00							200,000.00
RDS - Dual Axle truck chassis with plow	20	200,000.00							200,000.00
RDS - Storm Drains and Out Flows	21	150,000.00			1,250.00			23,750	125,000.00
SEW - Improv to lines, pumps and values	22	625,000.00			12,500.00			237,500	375,000.00
SEW - Pump stations Renovations	23	325,000.00			1,250.00			23,750	300,000.00
SEW - Manhole Rehabilitation	24	145,000.00			1,000.00			19,000	125,000.00
SEW - Morlot Ave Sanitary Sewer Upgrade	25	615,000.00			30,750.00			584,250	-
SEW - Wetwell Cleaning	26	110,000.00			5,500.00			104,500	-
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	XXXXX	2,910,000.00	-	-	54,500.00	-	-	1,035,500.00	1,820,000.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Emergency Management		-							
EM - Electric Utility Vehicle	27	21,000.00		21,000.00					-
EM - Inflatable Shelter	28	15,000.00							15,000.00
EM - AED's	29	5,000.00							5,000.00
EM - Radios	30	50,000.00							50,000.00
EM - Shelter Supplies- Ready to Eat Meals	31	5,000.00							5,000.00
RES - Upgrade to Extrication Equipment	32	25,000.00		25,000.00					-
RES - Replace Power Equipment	33	27,000.00		15,000.00					12,000.00
RES - Boat Safety Lighting	34	7,500.00		7,500.00					-
RES - Replace Off Road Vehicle	35	18,000.00							18,000.00
RES - Pagers	36	15,000.00							15,000.00
RES - Replace Rescue 2	37	850,000.00							850,000.00
RES - Personal Protective Equipment	38	40,000.00							40,000.00
RES - Upgrade Radio Equipment	39	10,000.00							10,000.00
RES - Upgrade Confined Space Equipment	40	10,000.00							10,000.00
RES - Personal Safety Equipment	41	30,000.00							30,000.00
		-							
		-							
TOTAL - THIS PAGE	XXXXX	1,128,500.00	-	68,500.00	-	-	-	-	1,060,000.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Engineering		-							
Open Space/Memorial Park Multi Sport Court	42	900,000.00			8,750.00			166,250.00	725,000.00
Roadway/Parking Lot Improvements	43	10,000,000.00			75,000.00			1,425,000.00	8,500,000.00
Sanitary Sewer System Improvements	44	1,025,000.00			7,500.00			142,500.00	875,000.00
Chlorine Storage Replacement Facility	45	50,000.00			2,500.00			47,500.00	-
		-							
Fire Department		-							
Fire Fighter Personal Protective Equipment	46	285,000.00			2,250.00			42,750.00	240,000.00
Replace Fire Chief's Vehicle	47	248,400.00			3,750.00			71,250.00	173,400.00
Cascade System Replacement	48	75,000.00			3,750.00			71,250.00	-
Drone Program	49	25,000.00							25,000.00
Attack Hose & Nozzle Standardization	50	35,000.00			1,750.00			33,250.00	-
Engine 1/ Engine 4/ Truck 1	51	700,000.00							700,000.00
Thermal Imaging Cameras (8)	52	16,500.00		8,000.00					8,500.00
SmartDummy Thermal Manikin	53	6,000.00		6,000.00					-
Extinguisher Training Equipment	54	20,000.00		20,000.00					-
		-							
		-							
TOTAL - THIS PAGE	XXXXX	13,385,900.00	-	34,000.00	105,250.00	-	-	1,999,750.00	11,246,900.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Fire Department- Continued		-							
Pagers (12)	55	9,800.00		4,800.00					5,000.00
Water Safety Initiative	56	20,000.00		20,000.00					-
Upgrade to Scene Lighting-Truck 1	57	35,000.00			1,750.00			33,250.00	-
SCBA Fire Grounds Safety & Communication	58	200,000.00			10,000.00			190,000.00	-
		-							
Health		-							
Sedan Automobile	59	30,000.00							30,000.00
		-							
Library		-							
Kitchen	60	20,000.00		20,000.00					-
		-							
		-							
Manager		-							
Grant Matches	61	25,000.00			1,250.00			23,750.00	-
Fair Lawn TV - Station Upgrades	62	25,000.00			1,250.00			23,750.00	-
		-							
		-							
TOTAL - THIS PAGE	XXXXX	364,800.00	-	44,800.00	14,250.00	-	-	270,750.00	35,000.00

CAPITAL BUDGET (Current Year Action) 2022

Local Unit BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Parks & Recreation		-							
PARKS - Benches	63	10,000.00		10,000.00					-
PARKS - New Tractor/Cutter	64	105,000.00			5,250.00			99,750.00	-
PARKS - Pavillion for Picnic Grove-Memorial Park	65	40,000.00			2,000.00			38,000.00	-
PARKS - Picnic Tables	66	20,000.00		20,000.00					-
PARKS - Signage	67	15,000.00		15,000.00					-
REC - Memorial Pool Shade Structures	68	35,000.00			1,750.00			33,250.00	-
REC - Replacement Cresthill Park Playground	69	180,000.00			9,000.00			171,000.00	-
REC - Replacement Dobrow Playground	70	150,000.00			7,500.00			142,500.00	-
REC - Vander Platt Field Turf Replacement	71	1,000,000.00			50,000.00			950,000.00	-
REC - Turf Safety Netting Center Rec Complex	72	40,000.00			2,000.00			38,000.00	-
REC - Community Center Equipment	73	120,000.00			1,000.00			19,000.00	100,000.00
REC - Sasso Field Lighting Project/Shared with FLBE	74	300,000.00			15,000.00			285,000.00	-
REC - Memorial Pool Spray Park Amenities	75	7,000.00		7,000.00	-				-
		-							-
Planning Board		-							-
Master Plan	76	35,000.00							35,000.00
		-							
TOTAL - THIS PAGE	XXXXX	2,057,000.00	-	52,000.00	93,500.00	-	-	1,776,500.00	135,000.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Police Department		-							
Computers	77	95,000.00		20,000.00					75,000.00
Laptop computers	78	78,000.00			1,900.00			36,100.00	40,000.00
Body Armor	79	120,000.00							120,000.00
Mobile Car Video Upgrade - Phase 1	80	100,000.00			5,000.00			95,000.00	-
Body Cameras	81	200,000.00							200,000.00
Digital Video System-Public Buildings	82	265,000.00			2,100.00			39,900.00	223,000.00
Computer Aided Dispatch Software Update	83	45,000.00			2,250.00			42,750.00	-
Police Range Upgrade	84	35,000.00			1,750.00			33,250.00	-
Finger Print Machine	85	40,000.00							40,000.00
Special Operations Vehicle	86	125,000.00							125,000.00
Replace SUV	87	41,000.00							41,000.00
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		-							
TOTAL - THIS PAGE	XXXXX	1,144,000.00	-	20,000.00	13,000.00	-	-	247,000.00	864,000.00

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
WATER		-							
Well & Pump Station Rehabilitation	89	1,500,000.00			7,500			142,500.00	1,350,000.00
Water System Improvements	90	6,000,000.00			30,000			570,000.00	5,400,000.00
Well House & Pump Station Building Renovations	91	1,000,000.00			7,500			142,500.00	850,000.00
Scada System Upgrades	92	75,000.00			3,750			71,250.00	
Air Stripper Packing	93	80,000.00			4,000			76,000.00	
Well 25,26,28 Pipeline	94	2,000,000.00			100,000			1,900,000.00	
Building Maintenance	95	125,000.00			1,250			23,750.00	100,000.00
Cadmus Hallway Surface	96	10,000.00			500			9,500.00	
Replace Cadmus Pump # 4	97	80,000.00			4,000			76,000.00	
Wells, Values, Pipe and Appurtances	98	260,000.00			3,000			57,000.00	200,000.00
Cadmus Pump # 3	99	75,000.00			3,750			71,250.00	
Cadmus Fence	100	120,000.00			6,000			114,000.00	
Chlorine Injector System	101	50,000.00			2,500			47,500.00	
Replace Pump # 1 and VFD's	102	200,000.00							200,000.00
Replace Vehicle # 955	103	50,000.00							50,000.00
		-							
		-							
TOTAL - THIS PAGE	XXXXX	11,625,000.00	-	-	173,750.00	-	-	3,301,250.00	8,150,000.00

CAPITAL BUDGET (Current Year Action) 2022

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
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TOTAL - ALL PROJECTS	XXXXX	35,034,700.00	-	286,300.00	500,500.00	-	300,000.00	9,509,500.00	24,438,400.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Ambulance		-							
PPE (uniforms, coats, etc.)	1	115,000.00	on going	15,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Radios/Pagers	2	36,000.00	on going	8,000.00	6,000.00	5,000.00	6,000.00	5,000.00	6,000.00
AED replacement	3	9,000.00	2022	9,000.00					
Tablet replacement	4	9,500.00	2023		9,500.00				
Ambulance replacement	5	790,000.00	on going		175,000.00		300,000.00		315,000.00
Replace Special Operations Vehicle	6	125,000.00	2022	125,000.00					
		-							
DPW		-							
B&G - Replace Vehicle 9801	7	45,000.00	2022	45,000.00					
B&G - Boro Hall Basement Stairs	8	15,000.00	2022	15,000.00					
B&G - Boro Hall - Stairwell Flooring	9	20,000.00	2022	20,000.00					
DPW - Traffic Signal Upgrade-Plaza & Berdan	10	500,000.00	2022	500,000.00					
DPW - Complex Fencing	11	30,000.00	2022	30,000.00					
REC - Roll-off Replacement	12	200,000.00	2022		200,000.00				
RDS - Replace 9474 Street Sweeper	13	300,000.00	2022	300,000.00					
RDS - Replace 949 Dump Truck with Plow	14	225,000.00	2022	225,000.00					
		-							
TOTAL - THIS PAGE	XXXXX	2,419,500.00	XXXXXXXXXX	1,292,000.00	410,500.00	25,000.00	326,000.00	25,000.00	341,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
DPW-Continued		-							
RDS - Replace 945 Pick up with Plow	15	45,000.00	2022	45,000					
RDS - Case Bucket Loader	16	220,000.00	2023		220,000				
RDS - Replace 9412 GMC Pick up	17	45,000.00	2023		45,000				
RDS - Case Bucket Loader	18	230,000.00	2024			230,000			
RDS - Dual Axle truck chassis with plow	19	200,000.00	2025				200,000		
RDS - Dual Axle truck chassis with plow	20	200,000.00	2026					200,000	
RDS - Storm Drains and Out Flows	21	150,000.00	On going	25,000	25,000	25,000	25,000	25,000	25,000
SEW - Improv to lines, pumps and values	22	625,000.00	On going	250,000	75,000	75,000	75,000	75,000	75,000
SEW - Pump stations Renovations	23	325,000.00	On going	25,000	60,000	60,000	60,000	60,000	60,000
SEW - Manhole Rehabilitation	24	145,000.00	On going	20,000	25,000	25,000	25,000	25,000	25,000
SEW - Morlot Ave Sanitary Sewer Upgrade	25	615,000.00	2022	615,000					
SEW - Wetwell Cleaning	26	110,000.00	2022	110,000					
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	2,910,000.00	XXXXXXXXXX	1,090,000.00	450,000.00	415,000.00	385,000.00	385,000.00	185,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Emergency Management		-							
EM - Electric Utility Vehicle	27	21,000.00	2022	21,000					
EM - Inflatable Shelter	28	15,000.00	2023		15,000				
EM - AED's	29	5,000.00	2023		5,000				
EM - Radios	30	50,000.00	On Going		10,000	10,000	10,000	10,000	10,000
EM - Shelter Supplies- Ready to Eat Meals	31	5,000.00	2024			5,000			
RES - Upgrade to Extrication Equipment	32	25,000.00	2022	25,000					
RES - Replace Power Equipment	33	27,000.00	2023	15,000	12,000				
RES - Boat Safety Lighting	34	7,500.00	2022	7,500					
RES - Replace Off Road Vehicle	35	18,000.00	2025				18,000		
RES - Pagers	36	15,000.00	2023		15,000				
RES - Replace Rescue 2	37	850,000.00	2023		850,000				
RES - Personal Protective Equipment	38	40,000.00	2025			20,000	20,000		
RES - Upgrade Radio Equipment	39	10,000.00	2025				10,000		
RES - Upgrade Confined Space Equipment	40	10,000.00	2025				10,000		
RES - Personal Safety Equipment	41	30,000.00	2024		15,000	15,000			
		-							
		-							
TOTAL - THIS PAGE	XXXXX	1,128,500.00	XXXXXXXXXX	68,500.00	922,000.00	50,000.00	68,000.00	10,000.00	10,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Engineering		-							
Open Space/Memorial Park Multi Sport Court	42	900,000.00	On going	175,000	100,000	150,000	175,000	150,000	150,000
Roadway/Parking Lot Improvements	43	10,000,000.00	On going	1,500,000	1,600,000	1,700,000	1,700,000	1,700,000	1,800,000
Sanitary Sewer System Improvements	44	1,025,000.00	On going	150,000	150,000	150,000	175,000	200,000	200,000
Chlorine Storage Replacement Facility	45	50,000.00	2022	50,000					
		-							
Fire Department		-							
Fire Fighter Personal Protective Equipment	46	285,000.00	On Going	45,000	46,000	47,000	48,000	49,000	50,000
Replace Fire Chief's Vehicle	47	248,400.00	2027	75,000	56,100	57,300			60,000
Cascade System Replacement	48	75,000.00	2022	75,000					
Drone Program	49	25,000.00	2023		25,000				
Attack Hose & Nozzle Standardization	50	35,000.00	2022	35,000					
Engine 1/ Engine 4/ Truck 1	51	700,000.00	2027						700,000
Thermal Imaging Cameras (8)	52	16,500.00	2023	8,000	8,500				
SmartDummy Thermal Manikin	53	6,000.00	2022	6,000					
Extinguisher Training Equipment	54	20,000.00	2022	20,000					
		-							
		-							
TOTAL - THIS PAGE	XXXXX	13,385,900.00	XXXXXXXXXX	2,139,000.00	1,985,600.00	2,104,300.00	2,098,000.00	2,099,000.00	2,960,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Fire Department- Continued		-							
Pagers (12)	55	9,800.00	2023	4,800	5,000				
Water Safety Initiative	56	20,000.00	2022	20,000					
Upgrade to Scene Lighting-Truck 1	57	35,000.00	2022	35,000					
SCBA Fire Grounds Safety & Communication	58	200,000.00	2022	200,000					
		-							
Health		-							
Sedan Automobile	59	30,000.00	2023		30,000.00				
		-							
Library		-							
Kitchen	60	20,000.00	2022	20,000.00					
		-							
		-							
Manager		-							
Grant Matches	61	25,000.00	2022	25,000.00					
Fair Lawn TV - Station Upgrades	62	25,000.00	2022	25,000.00					
		-							
		-							
TOTAL - THIS PAGE	XXXXX	364,800.00	XXXXXXXXXX	329,800.00	35,000.00	-	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Parks & Recreation		-							
PARKS - Benches	63	10,000.00	2022	10,000					
PARKS - New Tractor/Cutter	64	105,000.00	2022	105,000					
PARKS - Pavillion for Picnic Grove-Memorial Park	65	40,000.00	2022	40,000					
PARKS - Picnic Tables	66	20,000.00	2022	20,000					
PARKS - Signage	67	15,000.00	2022	15,000					
REC - Memorial Pool Shade Structures	68	35,000.00	2022	35,000					
REC - Replacement Cresthill Park Playground	69	180,000.00	2022	180,000					
REC - Replacement Dobrow Playground	70	150,000.00	2022	150,000					
REC - Vander Platt Field Turf Replacement	71	1,000,000.00	2022	1,000,000					
REC - Turf Safety Netting Center Rec Complex	72	40,000.00	2022	40,000					
REC - Community Center Equipment	73	120,000.00	on going	20,000	20,000	20,000	20,000	20,000	20,000
REC - Sasso Field Lighting Project/Shared with FLBE	74	300,000.00	2022	300,000					
REC - Memorial Pool Spray Park Amenities	75	7,000.00	2022	7,000					
		-							
Planning Board		-							
Master Plan	76	35,000.00	2026				15,000	20,000	
		-							
TOTAL - THIS PAGE	XXXXX	2,057,000.00	XXXXXXXXXX	1,922,000.00	20,000.00	20,000.00	35,000.00	40,000.00	20,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
Police Department		-							
Computers	77	95,000.00	on going	20,000	15,000	15,000	15,000	15,000	15,000
Laptop computers	78	78,000.00	2023	38,000	40,000				
Body Armor	79	120,000.00	2026					120,000	
Mobile Car Video Upgrade - Phase 1	80	100,000.00	2022	100,000					
Body Cameras	81	200,000.00	2026					200,000	
Digital Video System-Public Buildings	82	265,000.00	on going	42,000	44,000	44,000	45,000	45,000	45,000
Computer Aided Dispatch Software Update	83	45,000.00	2022	45,000					
Police Range Upgrade	84	35,000.00	2022	35,000					
Finger Print Machine	85	40,000.00	2024			40,000			
Special Operations Vehicle	86	125,000.00	2022		125,000				
Replace SUV	87	41,000.00	2023		41,000				
		-							
		-							
		-							
		-							
		-							
		-							
TOTAL - THIS PAGE	xxxxx	1,144,000.00	XXXXXXXXXX	280,000.00	265,000.00	99,000.00	60,000.00	380,000.00	60,000.00

6 YEAR CAPITAL PROGRAM - 2022 to 2027
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 Estimated Completion Time	FUNDING AMOUNTS PER <u>BUDGET</u> YEAR					
				5a 2022	5b 2023	5c 2024	5d 2025	5e 2026	5f 2027
WATER		-							
Well & Pump Station Rehabilitation	89	1,500,000.00	On Going	150,000.00	250,000.00	200,000.00	300,000.00	300,000.00	300,000.00
Water System Improvements	90	6,000,000.00	On Going	600,000.00	400,000.00	1,000,000.00	1,000,000.00	1,500,000.00	1,500,000.00
Well House & Pump Station Building Renovations	91	1,000,000.00	On Going	150,000.00	200,000.00	100,000.00	150,000.00	200,000.00	200,000.00
Scada System Upgrades	92	75,000.00	2022	75,000.00					
Air Stripper Packing	93	80,000.00	2022	80,000.00					
Well 25,26,28 Pipeline	94	2,000,000.00	2022	2,000,000.00					
Building Maintenance	95	125,000.00	On Going	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
Cadmus Hallway Surface	96	10,000.00	2022	10,000.00					
Replace Cadmus Pump # 4	97	80,000.00	2022	80,000.00					
Wells, Values, Pipe and Appurtances	98	260,000.00	2022	60,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Cadmus Pump # 3	99	75,000.00	2022	75,000.00					
Cadmus Fence	100	120,000.00	2022	120,000.00					
Chlorine Injector System	101	50,000.00	2022	50,000.00					
Replace Pump # 1 and VFD's	102	200,000.00	2024			200,000.00			
Replace Vehicle # 955	103	50,000.00	2024			50,000.00			
		-							
		-							
TOTAL - THIS PAGE	XXXXX	11,625,000.00	XXXXXXXXXX	3,475,000.00	910,000.00	1,610,000.00	1,510,000.00	2,060,000.00	2,060,000.00

Local Unit BOROUGH OF FAIR LAWN

C - 4

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Ambulance	-			-						
PPE (uniforms, coats, etc.,)	115,000.00	15,000.00		5,000.00			95,000.00			
Radios/Pagers	36,000.00	8,000.00		1,400.00			26,600.00			
AED replacement	9,000.00	9,000.00		-			-			
Tablet replacement	9,500.00			475.00			9,025.00			
Ambulance replacement	790,000.00			39,500.00			750,500.00			
Replace Special Operations Vehicle	125,000.00			6,250.00			118,750.00			
	-			-			-			
DPW	-			-			-			
B&G - Replace Vehicle 9801	45,000.00			2,250.00			42,750.00			
B&G - Boro Hall Basement Stairs	15,000.00		15,000.00							
B&G - Boro Hall - Stairwell Flooring	20,000.00		20,000.00							
DPW - Traffic Signal Upgrade-Plaza & Berdan	500,000.00			25,000.00			475,000.00			
DPW - Complex Fencing	30,000.00			1,500.00			28,500.00			
REC - Roll-off Replacement	200,000.00			10,000.00			190,000.00			
RDS - Replace 9474 Street Sweeper	300,000.00					300,000.00				
RDS - Replace 949 Dump Truck with Plow	225,000.00			11,250.00			213,750.00			
	-			-						
TOTAL - THIS PAGE	2,419,500.00	32,000.00	35,000.00	102,625.00	-	300,000.00	1,949,875.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
DPW-Continued	-			-						
RDS - Replace 945 Pick up with Plow	45,000.00			2,250.00			42,750.00			
RDS - Case Bucket Loader	220,000.00			11,000.00			209,000.00			
RDS - Replace 9412 GMC Pick up	45,000.00			2,250.00			42,750.00			
RDS - Case Bucket Loader	230,000.00			11,500.00			218,500.00			
RDS - Dual Axle truck chassis with plow	200,000.00			10,000.00			190,000.00			
RDS - Dual Axle truck chassis with plow	200,000.00			10,000.00			190,000.00			
RDS - Storm Drains and Out Flows	150,000.00			7,500.00			142,500.00			
SEW - Improv to lines, pumps and values	625,000.00			31,250.00			593,750.00			
SEW - Pump stations Renovations	325,000.00			16,250.00			308,750.00			
SEW - Manhole Rehabilitation	145,000.00			7,250.00			137,750.00			
SEW - Morlot Ave Sanitary Sewer Upgrade	615,000.00			30,750.00			584,250.00			
SEW - Wetwell Cleaning	110,000.00			5,500.00			104,500.00			
	-			-						
	-			-						
	-			-						
	-			-						
	-			-						
TOTAL - THIS PAGE	2,910,000.00	-	-	145,500.00	-	-	2,764,500.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit							BOROUGH OF FAIR LAWN			
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Emergency Management	-			-						
EM - Electric Utility Vehicle	21,000.00	21,000.00		-			-			
EM - Inflatable Shelter	15,000.00			750.00			14,250.00			
EM - AED's	5,000.00			250.00			4,750.00			
EM - Radios	50,000.00			2,500.00			47,500.00			
EM - Shelter Supplies- Ready to Eat Meals	5,000.00			250.00			4,750.00			
RES - Upgrade to Extrication Equipment	25,000.00	25,000.00		-			-			
RES - Replace Power Equipment	27,000.00	15,000.00		600.00			11,400.00			
RES - Boat Safety Lighting	7,500.00	7,500.00		-			-			
RES - Replace Off Road Vehicle	18,000.00			900.00			17,100.00			
RES - Pagers	15,000.00			750.00			14,250.00			
RES - Replace Rescue 2	850,000.00			42,500.00			807,500.00			
RES - Personal Protective Equipment	40,000.00			2,000.00			38,000.00			
RES - Upgrade Radio Equipment	10,000.00			500.00			9,500.00			
RES - Upgrade Confined Space Equipment	10,000.00			500.00			9,500.00			
RES - Personal Safety Equipment	30,000.00			1,500.00			28,500.00			
	-			-						
	-			-						
TOTAL - THIS PAGE	1,128,500.00	68,500.00	-	53,000.00	-	-	1,007,000.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit							BOROUGH OF FAIR LAWN			
1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Engineering	-			-						
Open Space/Memorial Park Multi Sport Court	900,000.00			45,000.00			855,000.00			
Roadway/Parking Lot Improvements	10,000,000.00			500,000.00			9,500,000.00			
Sanitary Sewer System Improvements	1,025,000.00			51,250.00			973,750.00			
Chlorine Storage Replacement Facility	50,000.00			2,500.00			47,500.00			
	-									
Fire Department	-			-			-			
Fire Fighter Personal Protective Equipment	285,000.00			14,250.00			270,750.00			
Replace Fire Chief's Vehicle	248,400.00			12,420.00			235,980.00			
Cascade System Replacement	75,000.00			3,750.00			71,250.00			
Drone Program	25,000.00			1,250.00			23,750.00			
Attack Hose & Nozzle Standardization	35,000.00			1,750.00			33,250.00			
Engine 1/ Engine 4/ Truck 1	700,000.00			35,000.00			665,000.00			
Thermal Imaging Cameras (8)	16,500.00	8,000.00		425.00			8,075.00			
SmartDummy Thermal Manikin	6,000.00	6,000.00		-			-			
Extinguisher Training Equipment	20,000.00	20,000.00		-			-			
	-			-						
	-			-						
TOTAL - THIS PAGE	13,385,900.00	34,000.00	-	667,595.00	-	-	12,684,305.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Fire Department- Continued	-			-						
Pagers (12)	9,800.00	4,800.00		250.00			4,750.00			
Water Safety Initiative	20,000.00	20,000.00		-			-			
Upgrade to Scene Lighting-Truck 1	35,000.00			1,750.00			33,250.00			
SCBA Fire Grounds Safety & Communication	200,000.00			10,000.00			190,000.00			
	-			-			-			
Health	-			-			-			
Sedan Automobile	30,000.00			1,500.00			28,500.00			
	-			-			-			
Library	-			-			-			
Kitchen	20,000.00	20,000.00		-			-			
	-			-			-			
	-			-			-			
Manager	-			-			-			
Grant Matches	25,000.00			1,250.00			23,750.00			
Fair Lawn TV - Station Upgrades	25,000.00			1,250.00			23,750.00			
	-			-						
	-			-						
TOTAL - THIS PAGE	364,800.00	44,800.00	-	16,000.00	-	-	304,000.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Parks & Recreation	-						-			
PARKS - Benches	10,000.00	10,000.00		-			-			
PARKS - New Tractor/Cutter	105,000.00			5,250.00			99,750.00			
PARKS - Pavillion for Picnic Grove-Memorial Park	40,000.00			2,000.00			38,000.00			
PARKS - Picnic Tables	20,000.00	20,000.00		-			-			
PARKS - Signage	15,000.00	15,000.00		-			-			
REC - Memorial Pool Shade Structures	35,000.00			1,750.00			33,250.00			
REC - Replacement Cresthill Park Playground	180,000.00			9,000.00			171,000.00			
REC - Replacement Dobrow Playground	150,000.00			7,500.00			142,500.00			
REC - Vander Platt Field Turf Replacement	1,000,000.00			50,000.00			950,000.00			
REC - Turf Safety Netting Center Rec Complex	40,000.00			2,000.00			38,000.00			
REC - Community Center Equipment	120,000.00			6,000.00			114,000.00			
REC - Sasso Field Lighting Project/Shared with FLBE	300,000.00			15,000.00			285,000.00			
REC - Memorial Pool Spray Park Amenities	7,000.00	7,000.00		-			-			
	-			-			-			
Planning Board	-			-			-			
Master Plan	35,000.00			1,750.00			33,250.00			
	-						-			
TOTAL - THIS PAGE	2,057,000.00	52,000.00	-	100,250.00	-	-	1,904,750.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
Police Department	-									
Computers	95,000.00	20,000.00		3,750.00			71,250.00			
Laptop computers	78,000.00			3,900.00			74,100.00			
Body Armor	120,000.00			6,000.00			114,000.00			
Mobile Car Video Upgrade - Phase 1	100,000.00			5,000.00			95,000.00			
Body Cameras	200,000.00			10,000.00			190,000.00			
Digital Video System-Public Buildings	265,000.00			13,250.00			251,750.00			
Computer Aided Dispatch Software Update	45,000.00			2,250.00			42,750.00			
Police Range Upgrade	35,000.00			1,750.00			33,250.00			
Finger Print Machine	40,000.00			2,000.00			38,000.00			
Special Operations Vehicle	125,000.00			6,250.00			118,750.00			
Replace SUV	41,000.00			2,050.00			38,950.00			
	-			-			-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
	-						-			
TOTAL - THIS PAGE	1,144,000.00	20,000.00	-	56,200.00	-	-	1,067,800.00	-	-	-

6 YEAR CAPITAL PROGRAM - 2022 to 2027
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit BOROUGH OF FAIR LAWN

1 Project Title	2 Estimated Total Costs	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants - in - Aid and Other Funds	BONDS AND NOTES			
		3a Current Year 2022	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School
WATER	-									
Well & Pump Station Rehabilitation	1,500,000.00			75,000.00			1,425,000.00			
Water System Improvements	6,000,000.00			300,000.00			5,700,000.00			
Well House & Pump Station Building Renovations	1,000,000.00			50,000.00			950,000.00			
Scada System Upgrades	75,000.00			3,750.00			71,250.00			
Air Stripper Packing	80,000.00			4,000.00			76,000.00			
Well 25,26,28 Pipeline	2,000,000.00			100,000.00			1,900,000.00			
Building Maintenance	125,000.00			6,250.00			118,750.00			
Cadmus Hallway Surface	10,000.00			500.00			9,500.00			
Replace Cadmus Pump # 4	80,000.00			4,000.00			76,000.00			
Wells, Values, Pipe and Appurtances	260,000.00			13,000.00			247,000.00			
Cadmus Pump # 3	75,000.00			3,750.00			71,250.00			
Cadmus Fence	120,000.00			6,000.00			114,000.00			
Chlorine Injector System	50,000.00			2,500.00			47,500.00			
Replace Pump # 1 and VFD's	200,000.00			10,000.00			190,000.00			
Replace Vehicle # 955	50,000.00			2,500.00			47,500.00			
	-									
	-			-						
TOTAL - THIS PAGE	11,625,000.00	-	-	581,250.00	-	-	11,043,750.00	-	-	-

Local Unit BOROUGH OF FAIR LAWN

- 5

**CAPITAL BUDGET (Current Year Action)
2022**

Local Unit

BOROUGH OF FAIR LAWN

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2022					6 TO BE FUNDED IN FUTURE YEARS
				5a 2022 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Ambulance		-							
PPE (uniforms, coats, etc.,)	1	115,000.00		15,000.00					100,000.00
Radios/Pagers	2	36,000.00		8,000.00					28,000.00
AED replacement	3	9,000.00		9,000.00					-
Tablet replacement	4	9,500.00							9,500.00
Ambulance replacement	5	790,000.00							790,000.00
Replace Special Operations Vehicle	6	125,000.00			6,250.00			118,750.00	-
		-							-
DPW		-							
B&G - Replace Vehicle 9801	7	45,000.00			2,250.00			42,750.00	-
B&G - Boro Hall Basement Stairs	8	15,000.00		15,000.00					-
B&G - Boro Hall - Stairwell Flooring	9	20,000.00		20,000.00					-
DPW - Traffic Signal Upgrade-Plaza & Berdan	10	500,000.00			25,000.00			475,000.00	-
DPW - Complex Fencing	11	30,000.00			1,500.00			28,500.00	-
REC - Roll-off Replacement	12	200,000.00							200,000.00
RDS - Replace 9474 Street Sweeper	13	300,000.00					300,000.00		-
RDS - Replace 949 Dump Truck with Plow	14	225,000.00			11,250.00			213,750.00	-
		-							
TOTAL - THIS PAGE	XXXXX	2,419,500.00	-	67,000.00	46,250.00	-	300,000.00	878,750.00	1,127,500.00

SECTION 2 - UPON ADOPTION FOR YEAR 2022

RESOLUTION

Be it Resolved by the COUNCIL MEMBERS of the BOROUGH
of FAIR LAWN, County of BERGEN that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 36,826,072.61 (Item 2 below) for municipal purposes, and
(b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
(c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ 216,756.00 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ - (Sheet 44) Arts and Culture Trust Fund Levy
(f) \$ 1,875,101.39 (Item 5 Below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes

Cutrone
Kraus
Peluso
Reinitz
Rottenstrich

Nays

Abstained

Absent

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	9,875,000.00
Miscellaneous Revenues Anticipated	13-099	\$	11,496,503.87
Receipts from Delinquent Taxes	15-499	\$	575,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	36,826,072.61
3. AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:</u>			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:</u>			
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	07-192	\$	1,875,101.39
Total Revenues	13-299	\$	60,647,677.87

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 36,924,660.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 5,621,000.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 8,525,222.87
(c) Capital Improvements	44-999	\$ 1,110,000.00
(d) Municipal Debt Service	45-999	\$ 4,925,100.00
(e) Deferred Charges - Municipal	46-999	\$ 241,695.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 3,300,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 60,647,677.87

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22 day of March, 2022. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2022 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22 day of March, 2022, nmagarelli@fairlawn.org, Clerk
Signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190	216,756.00	213,621.00	215,283.00	Development of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-385-1				-
Interest Income	54-113			195.00	Other Expenses	54-385-2				-
					Maintenance of Lands for Recreation and Conservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Reserve Funds:	54-101				Salaries & Wages	54-375-1				-
					Other Expenses	54-372-2				-
					Historic Preservation:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
					Salaries & Wages	54-176-1				-
					Other Expenses	54-176-2				-
										-
					Acquisition of Lands for Recreation and Conservation	54-915-2				-
Total Trust Fund Revenues:	54-299	216,756.00	213,621.00	215,478.00	Acquisition of Farmland	54-916-2				-
Summary of Program					Down Payments on Improvements	54-902-2				-
					Debt Service:		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
Year Referendum Passed/Implemented:					Payment of Bond Principal	54-920-2				xxxxxxxxxx
Rate Assessed:					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxxxxx
Total Tax Collected to date:					Interest on Bonds	54-930-2				xxxxxxxxxx
Total Expended to date:					Interest on Notes	54-935-2				xxxxxxxxxx
Total Acreage Preserved to date:					Reserve for Future Use	54-950-2	213,621.00	213,621.00	170,000.00	43,621.00
Recreation land preserved in 2021:					Total Trust Fund Appropriations:	54-499	213,621.00	213,621.00	170,000.00	43,621.00
Farmland preserved in 2021:										

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2021	APPROPRIATIONS	FCOA	Appropriated		Expended 2021	
		2022	2021				for 2022	for 2021	Paid or Charged	Reserved
Amount to be Raised By Taxation	56-190				XXXXXXXXXXXXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
										-
										-
										-
										-
Reserve Funds:	56-101									-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Revenues:	56-299	-	-	-						-
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented: _____</div> <div>Rate Assessed: \$ _____</div> <div>Total Tax Collected to date: \$ _____</div> <div>Total Expended to date: \$ _____</div>										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Total Trust Fund Appropriations:					56-499		-	-	-	-

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: BOROUGH OF FAIR LAWN

Year Ending: December 31, 2021

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body