

2022 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2022 BUDGET)

CAP

MUNICIPALITY: BOROUGH OF FAIR LAWN

COUNTY: BERGEN

Kurt Peluso
Mayor's Name

December 31, 2023
Term Expires

Municipal Officials

Nicholas Magarelli

Municipal Clerk

Concetta Graci

Tax Collector

Karen Palermo

Chief Financial Officer

Steven D. Wielkottz

Registered Municipal Accountant

Judy A. Verone

Municipal Attorney

1/1/2021

Date of Orig. Appt.

Cert. No.

T-1511

Cert. No.

N-0331

Cert. No.

#CR00413

Lic. No.

Governing Body Members

Name

Term Expires

Gail Rottenstrich

12/31/2025

Josh Reintz

12/31/2025

Cristina Cuttrone

12/31/2023

Kris Krause

12/31/2023

Official Mailing Address of Municipality

BOROUGH OF FAIR LAWN

8-01 Fair Lawn Avenue

Fair Lawn, NJ 07410

Fax #: _____

2022
MUNICIPAL BUDGET

Municipal Budget of the BOROUGH of FAIR LAWN, County of BERGEN for the Fiscal Year 2022.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

22 day of February, 2022
and that public advertisement will be made in accordance with the provisions of N.J.S.A. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 22 day of February, 2022

nmagarelli@fairlawn.org
Clerk
8-01 Fair Lawn Avenue
Address
Fair Lawn, NJ 07410
Address
201.794.5336
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 22 day of February, 2022

sdw@w-cpa.com
Registered Municipal Accountant
Pompton Lakes, NJ 07442
Address
401 Wanaque Avenue
Address
1.973.835.7900
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.A. 40A:4-1 et seq.

Certified by me, this 22 day of February, 2022

cfo@fairlawn.org
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____, 2022

By: _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the BOROUGH of FAIR LAWN, County of BERGEN for the Fiscal Year 2022

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2022;

Be it Further Resolved, that said Budget be published in the The Record

in the issue of February 27, 2022

The Governing Body of the BOROUGH of FAIR LAWN does hereby approve the following as the Budget for the year 2022:

RECORDED VOTE

(Insert Last Name)

Ayes	Cutrone	Nays	Abstained
	Kraus		
	Peluso		
	Reinitz		
Ayes	Rottenstrich	Nays	Absent

Notice is hereby given that the Budget and Tax Resolution was approved by the COUNCIL MEMBERS of the BOROUGH of FAIR LAWN, County of BERGEN, on February 22, 2022.

A Hearing on the Budget and Tax Resolution will be held at BOROUGH OF FAIR LAWN, on March 22, 2022 at 7:30pm o'clock at which time and place objections to said Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

			YEAR 2022
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)			XXXXXXXXXXXXX
1. Appropriations within "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S.A. 40A:4-45.2)}			42,545,660.00
2. Appropriations excluded from "CAPS" -			XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S.A. 40A:4-53.3 as amended)}			14,802,017.87
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)			-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)			14,802,017.87
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimated	97.78%	Percent of Tax Collections	3,300,000.00
4. Total General Appropriations (Item 9, Sheet 29)			60,647,677.87
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)			21,946,503.87
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)			XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)			36,826,072.61
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)			-
(c) Minimum Library Tax			1,875,101.39

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2021 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
Budget Appropriations - Adopted Budget	56,094,895.68	7,990,450.00	-	-	-	-	-
Budget Appropriations Added by N.J.S.A. 40A:4-87							
Emergency Appropriations	-	-	-	-	-	-	-
Total Appropriations	56,094,895.68	7,990,450.00	-	-	-	-	-
Expenditures:							
Paid or Charged (Including Reserve for Uncollected Taxes)	54,340,756.55	7,469,258.72	-	-	-	-	-
Reserved	1,700,737.88	376,751.01	-	-	-	-	-
Unexpended Balances Canceled	53,401.25	144,440.27	-	-	-	-	-
Total Expenditures and Unexpended Balances Canceled	56,094,895.68	7,990,450.00	-	-	-	-	-
Overexpenditures *	-	-	-	-	-	-	-

		EXPLANATORY STATEMENT - (Continued)		
		BUDGET MESSAGE		
<u>"2010" LEVY CAP BANKS:</u>				
2019				
Maximum Allowable Amount to be Raised by Taxation	37,214,471			
Amount to be Raised by Taxation for Municipal Purpose	<u>36,206,850</u>			
Available for Banking (CY 2022)	1,007,621			
Amount Used in CY 2022				
Balance to Expire	<u><u>1,007,621</u></u>			
2020				
Maximum Allowable Amount to be Raised by Taxation	37,343,514			
Amount to be Raised by Taxation for Municipal Purpose	<u>36,375,592</u>			
Available for Banking (CY 2022 - CY 2023)	967,922			
Amount Used in CY 2022				
Balance to Carry Forward (CY 2023)	<u><u>967,922</u></u>			
2021				
Maximum Allowable Amount to be Raised by Taxation	37,702,924			
Amount to be Raised by Taxation for Municipal Purpose	<u>36,484,786</u>			
Available for Banking (CY 2022 - CY 2024)	1,218,138			
Amount Used in CY 2022	-			
Balance to Carry Forward (CY 2023 - CY2024)	<u><u>1,218,138</u></u>			
2022				
Maximum Allowable Amount to be Raised by Taxation	39,327,009			
Amount to be Raised by Taxation for Municipal Purpose	<u>36,826,073</u>			
Available for Banking (CY 2023 - CY 2025)	2,500,937			
Total Levy CAP Bank	<u><u>4,686,997</u></u>			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
1. Surplus Anticipated	08-101	9,875,000.00	6,150,000.00	6,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	9,875,000.00	6,150,000.00	6,150,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Alcoholic Beverages	08-103	40,000.00	37,300.00	42,990.00
Other	08-104	16,000.00	17,000.00	16,115.00
Fees and Permits	08-105	390,000.00	430,000.00	411,544.57
Fines and Costs:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Municipal Court	08-110	170,000.00	380,000.00	173,885.22
Other	08-109			
Interest and Costs on Taxes	08-112	175,205.00	125,000.00	201,283.58
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	120,000.00	200,000.00	124,747.44
Anticipated Utility Operating Surplus	08-114			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	2,254,265.00	2,716,060.00	2,372,878.17

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Transitional Aid	09-212			
Consolidated Municipal Property Tax Relief Aid	09-200	26,389.00	26,389.00	26,389.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	3,718,144.00	3,718,144.00	3,718,144.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,744,533.00	3,744,533.00	3,744,533.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees				
Offset with Appropriations (N.J.S.A. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	1,085,000.00	925,000.00	1,095,270.40
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.A. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,085,000.00	925,000.00	1,095,270.40

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services				
Shared Service Agreements Offset With Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section D: Shared Service Agreements Offset With Appropriations	11-001	480,000.00	480,000.00	438,503.41

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services -				
Additional Revenues Offset with Appropriations (N.J.S.A. 40A:4-45.3h):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section E: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Municipal Alliance		5,754.00	4,422.07	4,422.07
Clean Communities Grant			59,769.29	59,769.29
Distracted Driving			9,000.00	9,000.00
Driver Sober Get Pulled Over				-
Drunk Drivers Enforcement Fund			8,100.70	8,100.70
Body Armor			5,240.36	5,240.36
Body Armor		2,715.10	4,121.58	4,121.58
Pedestrian Safety Grant			20,000.00	20,000.00
Fire Prevention				-
NJACCHO				-
Strengthening Public Health Capacity Grant			291,042.00	291,042.00
Strengthening Public Health Capacity Grant			142,236.00	142,236.00
Click It or Ticket			4,148.00	4,148.00
Holiday Crackdown			6,000.00	6,000.00
FEMA			7,723.68	7,723.68
Body Camera			161,002.00	161,002.00
American Rescue Plan		3,443,176.77		-
				-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
				-
Fire Grant		5,000.00		-
Recreation Opportunity Grant		6,060.00		-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
Total Section F: Special Item of General Revenue Anticipated with Prior Written	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Consent of Director of Local Government Services - Public and Private Revenues	10-001	3,462,705.87	722,805.68	722,805.68

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

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CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2021
		2022	2021	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	xxxxxxx 08-004	xxxxxxxxxxx 470,000.00	xxxxxxxxxxx 2,500,000.00	xxxxxxxxxxx 2,500,000.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2022	2021	Cash in 2021
Summary of Revenues	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	9,875,000.00	6,150,000.00	6,150,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section A: Local Revenues	08-001	2,254,265.00	2,716,060.00	2,372,878.17
Total Section B: State Aid Without Offsetting Appropriations	09-001	3,744,533.00	3,744,533.00	3,744,533.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,085,000.00	925,000.00	1,095,270.40
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	480,000.00	480,000.00	438,503.41
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	3,462,705.87	722,805.68	722,805.68
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	470,000.00	2,500,000.00	2,500,000.00
Total Miscellaneous Revenues	13-099	11,496,503.87	11,088,398.68	10,873,990.66
4. Receipts from Delinquent Taxes	15-499	575,000.00	575,000.00	914,310.26
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	21,946,503.87	17,813,398.68	17,938,300.92
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	36,826,072.61	36,484,786.00	XXXXXXXXXXXX
b) Addition to Local District School Tax	07-191	-		XXXXXXXXXXXX
c) Minimum Library Tax	07-192	1,875,101.39	1,796,711.00	XXXXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	38,701,174.00	38,281,497.00	42,038,646.23
7. Total General Revenues	13-299	60,647,677.87	56,094,895.68	59,976,947.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
General Government						-		-
Administrative and Executive						-		-
Salaries & Wages	20-100	1	404,000.00	422,250.00		333,250.00	324,459.08	8,790.92
Other Expenses	20-100	2	141,800.00	152,550.00		152,550.00	126,545.35	26,004.65
Labor Attorney						-		-
Other Expenses	20-155	2	35,000.00	50,000.00		50,000.00	19,763.20	30,236.80
Mayor and Council						-		-
Salaries & Wages	20-110	1	30,000.00	30,000.00		30,000.00	29,999.76	0.24
Other Expenses	20-110	2	276,300.00	186,100.00		137,100.00	136,184.98	915.02
Municipal Clerk						-		-
Salaries & Wages	20-120	1	269,500.00	253,000.00		261,500.00	251,991.10	9,508.90
Other Expenses	20-120	2	102,800.00	73,600.00		73,600.00	63,711.98	9,888.02
Financial Administration						-		-
Salaries & Wages	20-130	1	489,000.00	518,000.00		511,000.00	495,399.50	15,600.50
Other Expenses	20-130	2	142,900.00	136,600.00		171,600.00	166,692.03	4,907.97
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Collection of Taxes						-		-
Salaries & Wages	20-145	1	261,600.00	231,100.00		262,100.00	257,791.46	4,308.54
Other Expenses	20-145	2	40,600.00	35,600.00		33,100.00	25,662.95	7,437.05
						-		-
Assessment of Taxes						-		-
Salaries & Wages	20-150	1	175,900.00	256,200.00		235,200.00	224,012.03	11,187.97
Other Expenses	20-150	2	32,500.00	29,400.00		30,400.00	30,088.41	311.59
						-		-
Legal Services and Costs						-		-
Other Expenses	20-155	2	375,000.00	325,000.00		375,000.00	321,802.69	53,197.31
						-		-
Engineering Services and Costs						-		-
Salaries & Wages	20-165	1	449,200.00	483,000.00		388,000.00	365,197.85	22,802.15
Other Expenses	20-165	2	122,000.00	86,400.00		86,400.00	74,433.42	11,966.58
						-		-
						-		-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Municipal Land Use Law (NJSA 40-55D-1)						-		-
Planning Board						-		-
Other Expenses	21-180	2	42,900.00	33,400.00		28,400.00	14,146.80	14,253.20
						-		-
Zoning Board of Adjustment						-		-
Other Expenses	21-185	2	39,000.00	34,000.00		34,000.00	27,097.31	6,902.69
						-		-
						-		-
Self Insurance Program						-		-
Liability Insurance (NJSA 40:10-12 et seq.)	23-210	2	550,000.00	550,000.00		492,000.00	488,730.66	3,269.34
Worker's Compensation Insurance	23-215	2	550,000.00	550,000.00		350,000.00	349,513.59	486.41
Health Insurance	23-220	2	4,835,500.00	4,438,000.00		3,856,870.00	3,689,163.19	167,706.81
						-		-
						-		-
Other Insurance Premiums	23-220	2	115,700.00	114,500.00		114,500.00	107,180.96	7,319.04
Unemployment Compensation Insurance	23-225	2	100,000.00	100,000.00		100,000.00	100,000.00	-
						-		-
						-		-
						-		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Public Safety						-		-
Police						-		-
Salaries & Wages	25-240	1	10,578,500.00	10,026,000.00		9,957,000.00	9,697,313.46	259,686.54
Other Expenses	25-240	2	639,350.00	575,200.00		604,200.00	589,353.64	14,846.36
						-		-
Police Dispatch:						-		-
Salaries & Wages	25-250	1	479,000.00	475,000.00		468,000.00	457,349.60	10,650.40
						-		-
						-		-
Emergency Management Services						-		-
Salaries & Wages	25-252	1	118,300.00	110,400.00		127,400.00	126,987.42	412.58
Other Expenses	25-252	2	125,600.00	124,500.00		124,500.00	120,233.70	4,266.30
						-		-
Fire						-		-
Salaries & Wages	25-265	1	271,100.00	296,000.00		276,000.00	236,665.08	39,334.92
Other Expenses	25-265	2	280,560.00	269,300.00		269,300.00	267,941.28	1,358.72
						-		-
Ambulance						-		-
Salaries & Wages	25-260	1	200,000.00	175,000.00		203,000.00	197,512.50	5,487.50
Other Expenses	25-260	2	163,600.00	141,700.00		144,700.00	124,541.13	20,158.87

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Uniform Fire Safety Act (PL 1983 Chap. 383)						-		-
Salaries & Wages	25-265	1	193,000.00	183,500.00		183,500.00	180,021.69	3,478.31
Other Expenses	25-265	2	31,350.00	28,350.00		28,350.00	21,123.10	7,226.90
Municipal Prosecutor						-		-
Salaries & Wages	25-275	1	31,000.00	26,000.00		26,000.00	26,000.00	-
Municipal Court						-		-
Salaries & Wages	25-280	1	321,000.00	313,600.00		313,600.00	298,590.04	15,009.96
Other Expenses	25-280	2	27,850.00	27,350.00		27,350.00	20,312.22	7,037.78
Public Works						-		-
Road Repairs and Maintenance						-		-
Salaries & Wages	26-290	1	914,000.00	848,000.00		848,000.00	842,307.03	5,692.97
Other Expenses	26-290	2	223,750.00	222,750.00		222,750.00	199,700.74	23,049.26
Shade Tree						-		-
Salaries & Wages	26-300	1	208,000.00	292,000.00		297,000.00	284,019.07	12,980.93
Other Expenses	26-300	2	240,150.00	217,150.00		192,150.00	187,179.78	4,970.22
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Electrical Services						-		-
Salaries & Wages	26-300	1	113,000.00	88,100.00		108,100.00	98,065.15	10,034.85
Other Expenses	26-300	2	21,650.00	22,050.00		22,050.00	13,666.99	8,383.01
Public Buildings and Grounds						-		-
Salaries & Wages	26-310	1	183,700.00	127,100.00		135,600.00	129,322.01	6,277.99
Other Expenses	26-310	2	399,750.00	380,450.00		480,450.00	462,081.23	18,368.77
Maintenance Garage						-		-
Salaries & Wages	26-315	1	360,700.00	346,200.00		346,200.00	315,756.65	30,443.35
Other Expenses	26-315	2	189,250.00	198,650.00		198,650.00	164,176.83	34,473.17
Community Services Act						-		-
Other Expenses	26-325	2	18,000.00	18,000.00		18,000.00	7,722.22	10,277.78
						-		-
Administration of Public Works						-		-
Salaries & Wages	26-300	1	246,700.00	256,600.00		256,600.00	251,063.33	5,536.67
Other Expenses	26-300	2	144,650.00	138,750.00		138,750.00	136,221.10	2,528.90
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Sanitation						-		-
Sewer System						-		-
Salaries & Wages	26-295	1	542,000.00	518,700.00		555,200.00	542,210.26	12,989.74
Other Expenses	26-295	2	250,600.00	218,600.00		933,600.00	893,193.70	40,406.30
Recycling						-		-
Salaries & Wages	26-300	1	404,200.00	393,500.00		388,500.00	372,824.78	15,675.22
Other Expenses	26-300	2	517,450.00	613,550.00		508,550.00	483,162.25	25,387.75
Health and Welfare						-		-
Board of Health						-		-
Salaries & Wages	27-330	1	421,500.00	379,300.00		390,300.00	380,813.44	9,486.56
Other Expenses	27-330	2	61,900.00	55,350.00		55,350.00	52,964.75	2,385.25
Animal Control - Other Expenses	27-340	2	74,500.00	73,500.00		73,500.00	65,825.94	7,674.06
Administration of Social Services						-		-
Salaries & Wages	27-331	1	40,100.00	59,440.00		51,440.00	40,252.95	11,187.05
Other Expenses	27-331	2	1,400.00	1,300.00		1,300.00	415.40	884.60
Mental Health Program						-		-
Other Expenses	27-335	2	12,200.00	12,200.00		12,200.00	12,200.00	-
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Recreation						-		-
Salaries & Wages	28-370	1	1,626,000.00	1,491,000.00		1,541,000.00	1,532,377.54	8,622.46
Other Expenses	28-370	2	193,000.00	187,000.00		222,000.00	207,763.22	14,236.78
Parks and Playgrounds						-		-
Salaries & Wages	28-375	1	695,000.00	687,000.00		677,000.00	653,150.83	23,849.17
Other Expenses	28-375	2	181,900.00	139,400.00		169,400.00	165,608.69	3,791.31
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						-		-
						-		-
Veteran's Service Bureau						-		-
Other Expenses	28-372	2	18,800.00	8,300.00		8,300.00	8,276.76	23.24
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						-		-
Public Defender						-		-
Salaries and Wages	43-495	1	11,700.00	9,200.00		9,200.00	7,999.92	1,200.08
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
						-		-
Unclassified						-		-
						-		-
Postage-Other Expenses	31-460	2	65,000.00	72,000.00		72,000.00	51,640.00	20,360.00
						-		-
Utility Expenses and Bulk Purchases						-		-
Electricity	31-430	2	540,000.00	460,000.00		535,000.00	486,232.35	48,767.65
Street Lighting	31-435	2	350,000.00	370,000.00		340,000.00	296,523.91	43,476.09
Telephone	31-440	2	325,000.00	305,000.00		315,000.00	313,336.70	1,663.30
Gas	31-446	2	94,500.00	94,500.00		94,500.00	64,373.43	30,126.57
Heating Oil	31-447	2	12,000.00	10,500.00		15,500.00	10,341.94	5,158.06
Gasoline	31-447	2	235,000.00	227,500.00		227,500.00	218,366.20	9,133.80
						-		-
Landfill & Solid Waste Disposal Costs						-		-
Garbage & Trash Removal						-		-
Contractual	32-465	2	1,265,000.00	1,281,300.00		1,281,000.00	1,244,630.00	36,370.00
Other Expenses	32-465	2	1,351,500.00	1,091,200.00		1,351,500.00	1,295,233.98	56,266.02
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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA		Appropriated				Expended 2021	
			for 2022	for 2021	for 2021 By Emergency Appropriation	Total for 2021 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
State Uniform Construction Code								
Construction Official								
Salaries and Wages	22-195	1	900,500.00	884,000.00		874,000.00	861,224.05	12,775.95
Other Expenses	22-195	2	23,200.00	23,650.00		23,650.00	9,328.48	14,321.52
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